

Rhode Island Department of Transportation

Projects and Schedules

Insert A



January 30, 2023



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114								
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
Total	NA	\$19.274	(\$0.109)	\$18.584				
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-17			
					# of months late: -8			
					% Construction Change Order: 2%			
					Design as Percent of Construction: NA			
					Other as Percent of Construction: 20%			

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	
On-Time	Green	On-Budget	Green	0-5%	
0-6 months behind	Yellow	Over Budget	Red	5-10%	
6-12 months behind	Red			10%+	

Project Level Reports

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FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	18-Jun-21
Design	\$0.343	\$0.343	\$0.000	\$0.321				
Construction	\$6.957	\$7.500	\$0.544	\$7.398				
Other	\$1.711	\$2.535	\$0.824	\$2.520				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
Total	\$9.411	\$10.378	\$0.968	\$10.239				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			8
					% Construction Change Order:			8%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			34%

Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.009	\$0.212	\$6.220				
Other	\$3.700	\$2.100	(\$1.600)	\$1.444				
Contingency	\$1.958	\$0.258	(\$1.701)	\$0.000				
Total	\$12.610	\$9.522	(\$3.088)	\$8.814				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-9
					% Construction Change Order:			7%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			35%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	18-Aug-20
Design	\$0.534	\$0.629	\$0.095	\$0.528				
Construction	\$15.915	\$16.025	\$0.110	\$16.476				
Other	\$2.731	\$2.812	\$0.081	\$2.094				
Contingency	\$0.875	\$0.589	(\$0.286)	\$0.000				
Total	\$20.055	\$20.055	\$0.000	\$19.097				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			3
					% Construction Change Order:			4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			18%

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$1.972				
Other	\$1.300	\$1.360	\$0.060	\$0.973				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
Total	\$4.156	\$4.156	\$0.000	\$3.575				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			66%

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.931				
Construction	\$12.450	\$13.657	\$1.207	\$13.535				
Other	\$2.753	\$2.556	(\$0.197)	\$2.549				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	\$16.603	\$17.145	\$0.542	\$17.015				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			-4
					% Construction Change Order:			10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499	Anticipated Completion at NTP: 30-Jun-19 # of months late: -1 % Construction Change Order: 2% Design as Percent of Construction: 20% Other as Percent of Construction: 33%			
Construction	\$12.373	\$12.779	\$0.406	\$12.560				
Other	\$4.122	\$4.260	\$0.138	\$2.123				
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000				
Total	\$20.697	\$20.697	(\$0.001)	\$17.183				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.611	Anticipated Completion at NTP: 31-May-21 # of months late: -10 % Construction Change Order: 4% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$34.533	\$34.533	\$0.000	\$35.986				
Other	\$3.285	\$3.285	\$0.000	\$2.664				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
Total	\$42.613	\$42.613	\$0.000	\$40.261				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.796	(\$0.050)	\$0.720	Anticipated Completion at NTP: 31-May-21 # of months late: -6 % Construction Change Order: 19% Design as Percent of Construction: 4% Other as Percent of Construction: 12%			
Construction	\$16.907	\$20.130	\$3.223	\$19.404				
Other	\$3.535	\$2.509	(\$1.026)	\$2.836				
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000				
Total	\$22.638	\$23.485	\$0.847	\$22.959				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	27-May-22
Design	\$0.872	\$1.072	\$0.200	\$0.993	Anticipated Completion at NTP: 30-Apr-21 # of months late: 13 % Construction Change Order: 39% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$15.400	\$21.000	\$5.600	\$20.683				
Other	\$2.089	\$2.204	\$0.115	\$2.696				
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				
Total	\$19.161	\$24.861	\$5.700	\$24.372				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	13-Apr-21
Design	\$1.534	\$1.534	\$0.000	\$1.534	Anticipated Completion at NTP: 31-Dec-19 # of months late: 16 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 30%			
Construction	\$19.229	\$19.312	\$0.083	\$19.161				
Other	\$2.615	\$5.802	\$3.187	\$5.825				
Contingency	\$1.900	\$0.000	(\$1.900)	\$0.000				
Total	\$25.278	\$26.649	\$1.371	\$26.520				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								

Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.377				
Construction	\$8.477	\$8.891	\$0.414	\$8.840				
Other	\$1.453	\$1.369	(\$0.083)	\$1.526				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
Total	\$10.840	\$10.839	\$0.000	\$10.744				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			15%

Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085				
Other	\$1.512	\$1.149	(\$0.363)	\$0.956				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
Total	\$9.261	\$8.909	(\$0.353)	\$8.593				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			9%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$269.860	\$19.230	\$200.792				
Other	\$121.776	\$56.699	(\$65.077)	\$37.837				
Contingency	\$37.595	\$16.711	(\$20.884)	\$0.000				
Total	\$410.000	\$343.270	(\$66.730)	\$238.629				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			9%
					Design as Percent of Construction:			
					Other as Percent of Construction:			21%

Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$0.860	\$0.210	\$0.859				
Construction	\$9.400	\$9.620	\$0.220	\$9.620				
Other	(\$0.067)	\$1.951	\$2.018	\$1.914				
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000				
Total	\$11.393	\$12.431	\$1.038	\$12.393				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			41%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			20%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.367	(\$0.012)	\$0.367				
Construction	\$1.511	\$1.581	\$0.070	\$1.581				
Other	\$0.824	\$0.655	(\$0.169)	\$0.655				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$2.789	\$2.603	(\$0.185)	\$2.603				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	24-Jul-20
Design	\$0.150	\$0.331	\$0.181	\$0.287				
Construction	\$12.320	\$12.520	\$0.200	\$11.878				
Other	\$5.220	\$3.935	(\$1.285)	\$2.798				
Contingency	\$1.358	\$0.012	(\$1.346)	\$0.000				
Total	\$19.048	\$16.798	(\$2.250)	\$14.963				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			-14
					% Construction Change Order:			-4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	31-Aug-20
Design	\$0.425	\$0.450	\$0.025	\$0.425				
Construction	\$12.137	\$13.237	\$1.100	\$13.228				
Other	\$3.032	\$2.462	(\$0.570)	\$1.821				
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000				
Total	\$16.808	\$16.808	\$0.000	\$15.474				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			0
					% Construction Change Order:			9%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			19%

OPERATING

2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.893	\$0.893	\$0.000	\$0.636				
PTSID: 0084C TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.932	\$0.932	\$0.000	\$0.653				
PTSID: 0084B TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.966	\$0.966	\$0.000	\$0.823				
PTSID: 0084A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			
					Other as Percent of Construction:			50%

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
Total	\$1.744	\$1.744	\$0.000	\$1.259	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
Total	\$2.425	\$2.425	\$0.000	\$2.081	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.321	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464	# of months late:			5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000	% Construction Change Order:			3%
Total	\$7.331	\$7.296	(\$0.035)	\$7.089	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			28%

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
Total	\$2.521	\$2.521	\$0.000	\$2.021	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

PAVEMENT

1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123				
Other	\$0.847	\$0.388	(\$0.459)	\$0.349				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
Total	\$2.135	\$1.643	(\$0.491)	\$1.538				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: -1 % Construction Change Order: 10% Design as Percent of Construction: 12% Other as Percent of Construction: 35%			

East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122				
Construction	\$6.200	\$6.606	\$0.406	\$6.326				
Other	\$2.437	\$2.317	(\$0.120)	\$2.048				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
Total	\$9.451	\$9.451	\$0.000	\$8.497				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 35%			

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.380	(\$0.220)	\$0.380				
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682				
Other	\$1.093	\$0.955	(\$0.138)	\$0.955				
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000				
Total	\$8.817	\$8.017	(\$0.800)	\$8.017				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: 6% Other as Percent of Construction: 14%			

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.218				
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.529				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
Total	\$5.017	\$5.017	\$0.000	\$2.353				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: -8% Design as Percent of Construction: NA Other as Percent of Construction: 45%			

Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.338	(\$0.076)	\$0.338				
Construction	\$5.278	\$5.018	(\$0.260)	\$5.018				
Other	\$1.194	\$0.778	(\$0.416)	\$0.778				
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000				
Total	\$7.123	\$6.135	(\$0.989)	\$6.135				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-18 # of months late: -1 % Construction Change Order: 2% Design as Percent of Construction: 7% Other as Percent of Construction: 16%			

Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573				
Construction	\$3.135	\$3.135	\$0.000	\$2.396				
Other	\$0.941	\$0.941	\$0.000	\$1.272	Anticipated Completion at NTP:			31-May-19
Contingency	\$0.149	\$0.149	\$0.000	\$0.000	# of months late:			-6
Total	\$4.935	\$4.935	\$0.000	\$4.241	% Construction Change Order:			0%
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			23%
					Other as Percent of Construction:			30%

Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.384	(\$0.383)	\$0.384				
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502	Anticipated Completion at NTP:			31-May-18
Other	\$2.197	\$0.899	(\$1.299)	\$0.897	# of months late:			-7
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000	% Construction Change Order:			-4%
Total	\$7.915	\$5.784	(\$2.131)	\$5.782	Design as Percent of Construction:			NA
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			20%

Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358				
Construction	\$4.637	\$5.169	\$0.532	\$4.874	Anticipated Completion at NTP:			30-Nov-18
Other	\$2.735	\$2.420	(\$0.315)	\$1.080	# of months late:			-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000	% Construction Change Order:			5%
Total	\$8.062	\$8.062	\$0.000	\$6.312	Design as Percent of Construction:			NA
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			47%

Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112				
Construction	\$3.960	\$4.094	\$0.134	\$4.028	Anticipated Completion at NTP:			31-Aug-17
Other	\$1.242	\$1.196	(\$0.046)	\$0.863	# of months late:			9
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000	% Construction Change Order:			2%
Total	\$5.530	\$5.530	\$0.000	\$5.003	Design as Percent of Construction:			NA
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			29%

Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070				
Construction	\$0.880	\$0.880	\$0.000	\$0.744	Anticipated Completion at NTP:			31-Dec-18
Other	\$0.525	\$0.525	\$0.000	\$0.229	# of months late:			-13
Contingency	\$0.044	\$0.044	\$0.000	\$0.000	% Construction Change Order:			2%
Total	\$1.559	\$1.559	\$0.000	\$1.043	Design as Percent of Construction:			NA
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			60%

US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.493				
Construction	\$5.900	\$5.980	\$0.080	\$4.149				
Other	\$2.238	\$2.238	\$0.000	\$1.500				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
Total	\$9.033	\$9.033	\$0.000	\$6.142				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-5
					% Construction Change Order:			-24%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			37%

Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432				
Other	\$1.299	\$0.673	(\$0.625)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
Total	\$5.134	\$3.237	(\$1.897)	\$3.237				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-14%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			28%

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
Total	\$0.715	\$0.453	(\$0.262)	\$0.453				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			44%
					Other as Percent of Construction:			59%

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.830				
Other	\$1.701	\$1.686	(\$0.015)	\$1.153				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$4.791	\$4.791	\$0.000	\$3.982				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-12
					% Construction Change Order:			2%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			60%

TRAFFIC

Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.475	\$0.275	\$0.383				
Contingency	\$0.030	\$0.023	(\$0.007)	\$0.000				
Total	\$0.520	\$0.519	\$0.000	\$0.383				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.067	(\$0.050)	\$0.062				
Construction	\$0.530	\$0.491	(\$0.039)	\$0.491				
Other	\$0.236	\$0.327	\$0.092	\$0.311				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
Total	\$0.933	\$0.933	\$0.000	\$0.863				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			67%

Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.236	(\$0.024)	\$0.224				
Construction	\$1.531	\$1.630	\$0.099	\$1.353				
Other	\$1.226	\$1.235	\$0.009	\$1.114				
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				
Total	\$3.170	\$3.102	(\$0.068)	\$2.691				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			-5
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			76%

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
Total	\$1.308	\$1.308	\$0.000	\$0.643				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jan-18
					# of months late:			-5
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			114%

HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.037	(\$0.004)	\$0.000				
Construction	\$0.700	\$0.710	\$0.010	\$0.673				
Other	\$0.745	\$0.739	(\$0.006)	\$0.451				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
Total	\$1.518	\$1.518	\$0.000	\$1.123				
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-19
					# of months late:			-10
					% Construction Change Order:			6%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			104%

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.159	(\$0.172)	\$0.159				
Construction	\$1.468	\$1.354	(\$0.114)	\$1.354				
Other	\$2.016	\$0.872	(\$1.144)	\$0.872				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$3.889	\$2.385	(\$1.504)	\$2.385				
PTSID: 0061K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			64%

Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073				
Construction	\$1.100	\$1.100	\$0.000	\$0.988				
Other	\$0.414	\$0.594	\$0.180	\$0.428				
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000				
Total	\$1.915	\$1.915	\$0.000	\$1.488				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Apr-19 # of months late: -6 % Construction Change Order: -4% Design as Percent of Construction: 20% Other as Percent of Construction: 54%			

Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435				
Other	\$0.430	\$0.445	\$0.015	\$0.260				
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000				
Total	\$1.098	\$1.098	\$0.000	\$0.695				
PTSID: 0025P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -4 % Construction Change Order: -1% Design as Percent of Construction: 12% Other as Percent of Construction: 79%			

Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.377				
Other	\$0.511	\$0.511	\$0.000	\$0.653				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.282	\$2.282	\$0.000	\$2.223				
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

FFY 2018 PROJECTS

Insert A

FFY18

BRIDGE

Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	08-Oct-20
Design	\$1.237	\$1.129	(\$0.108)	\$0.988	Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: -1% Design as Percent of Construction: 15% Other as Percent of Construction: 29%			
Construction	\$7.300	\$7.445	\$0.145	\$7.246				
Other	\$1.853	\$2.179	\$0.327	\$2.248				
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000				
Total	\$10.768	\$10.768	\$0.000	\$10.482				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.781	(\$0.037)	\$0.652	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 25% Design as Percent of Construction: 10% Other as Percent of Construction: 15%			
Construction	\$7.695	\$8.053	\$0.358	\$8.053				
Other	\$1.529	\$1.215	(\$0.314)	\$1.344				
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000				
Total	\$10.427	\$10.049	(\$0.378)	\$10.049				
PTSID: 0013P TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.964	(\$0.034)	\$0.882	Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 34% Other as Percent of Construction: 36%			
Construction	\$2.664	\$2.799	\$0.135	\$2.799				
Other	\$0.895	\$1.000	\$0.105	\$1.081				
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000				
Total	\$4.637	\$4.762	\$0.125	\$4.762				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.773	Anticipated Completion at NTP: 31-May-20 # of months late: -2 % Construction Change Order: 31% Design as Percent of Construction: 23% Other as Percent of Construction: 31%			
Construction	\$3.633	\$4.433	\$0.800	\$4.126				
Other	\$2.174	\$1.370	(\$0.804)	\$1.107				
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000				
Total	\$7.112	\$6.803	(\$0.309)	\$6.006				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.306	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 33%			
Construction	\$6.500	\$6.500	\$0.000	\$4.646				
Other	\$2.133	\$2.133	\$0.000	\$1.346				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
Total	\$10.738	\$10.738	\$0.000	\$7.298				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.394	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$5.355	\$5.519	\$0.164	\$4.402				
Other	\$1.830	\$1.686	(\$0.144)	\$0.998				31-May-21
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000				-6
Total	\$8.080	\$8.080	\$0.000	\$5.794				4% 9% 31%
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$6.700	\$6.700	\$0.000	\$6.909				
Other	\$2.626	\$2.626	\$0.000	\$0.813				30-Jun-21
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				-12
Total	\$10.816	\$10.816	\$0.000	\$8.156				4% 7% 39%
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	12-Jul-21
Design	\$0.788	\$0.788	\$0.000	\$0.284	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$10.729	\$10.729	\$0.000	\$10.386				
Other	\$3.381	\$3.381	\$0.000	\$1.960				31-Oct-22
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				-16
Total	\$16.508	\$16.508	\$0.000	\$12.629				1% 7% 32%
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.502	\$2.552	\$0.050	\$2.499				
Other	\$1.944	\$1.944	\$0.000	\$0.829				31-May-20
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				-6
Total	\$5.156	\$5.156	\$0.000	\$3.772				2% 20% 76%
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	29-Sep-21
Design	\$0.774	\$0.774	\$0.000	\$0.710	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$9.980	\$10.227	\$0.247	\$10.176				
Other	\$2.115	\$2.115	\$0.000	\$2.218				30-Jun-22
Contingency	\$1.000	\$0.753	(\$0.247)	\$0.000				-9
Total	\$13.869	\$13.869	\$0.000	\$13.105				3% 8% 21%
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	10-Nov-20
Design	\$0.800	\$0.787	(\$0.013)	\$0.663				
Construction	\$5.944	\$6.470	\$0.526	\$6.469				
Other	\$1.598	\$2.048	\$0.450	\$2.140				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
Total	\$8.742	\$9.306	\$0.564	\$9.272				
PTSID: 0015B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			2
					% Construction Change Order:			12%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			32%

Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	14-Dec-20
Design	\$0.397	\$0.433	\$0.035	\$0.433				
Construction	\$1.664	\$1.664	\$0.000	\$1.780				
Other	\$0.834	\$0.834	\$0.000	\$0.470				
Contingency	\$0.160	\$0.125	(\$0.035)	\$0.000				
Total	\$3.055	\$3.055	\$0.000	\$2.683				
PTSID: 0145Q TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			6
					% Construction Change Order:			7%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			50%

Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.272				
Construction	\$2.322	\$2.322	\$0.000	\$2.174				
Other	\$1.260	\$1.260	\$0.000	\$1.034				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
Total	\$4.072	\$4.072	\$0.000	\$3.479				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jan-21
					# of months late:			-14
					% Construction Change Order:			-2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			54%

Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382				
Construction	\$1.702	\$1.702	\$0.000	\$1.646				
Other	\$1.290	\$1.290	\$0.000	\$0.695				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$2.722				
PTSID: 0201A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			29%
					Other as Percent of Construction:			76%

Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.270				
Construction	\$1.520	\$1.520	\$0.000	\$1.428				
Other	\$1.348	\$1.348	\$0.000	\$0.652				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$2.350				
PTSID: 0201B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			-5%
					Design as Percent of Construction:			41%
					Other as Percent of Construction:			89%

Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	10-Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.936				
Construction	\$6.868	\$6.868	\$0.000	\$6.770				
Other	\$3.440	\$3.440	\$0.000	\$3.261				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
Total	\$11.688	\$11.688	\$0.000	\$10.966				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-22
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			50%

Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.230				
Construction	\$3.808	\$4.227	\$0.419	\$3.783				
Other	\$1.687	\$1.204	(\$0.483)	\$1.130				
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000				
Total	\$6.115	\$5.960	(\$0.155)	\$5.142				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			4
					% Construction Change Order:			-1%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			28%

Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Apr-23
Design	\$0.801	\$0.921	\$0.120	\$0.846				
Construction	\$10.000	\$17.680	\$7.680	\$15.136				
Other	\$2.815	\$3.360	\$0.545	\$3.448				
Contingency	\$0.900	\$0.000	(\$0.900)	\$0.000				
Total	\$14.516	\$21.961	\$7.445	\$19.431				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			16
					% Construction Change Order:			36%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			19%

Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.658				
Construction	\$3.661	\$3.727	\$0.066	\$3.139				
Other	\$1.733	\$1.097	(\$0.636)	\$1.141				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
Total	\$6.469	\$5.523	(\$0.946)	\$4.937				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			-3
					% Construction Change Order:			2%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			29%

Replacement of the Park Avenue Bridge No. 480 Superstructure

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.589	(\$0.200)	\$0.553				
Construction	\$1.988	\$2.238	\$0.250	\$2.134				
Other	\$3.052	\$3.082	\$0.030	\$2.405				
Contingency	\$0.099	\$0.019	(\$0.080)	\$0.000				
Total	\$5.928	\$5.928	\$0.000	\$5.092				
PTSID: 0170B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-13
					% Construction Change Order:			7%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			138%

OPERATING

2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$0.600	\$0.600	\$0.000	\$0.394				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			64%

2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.950	\$0.950	\$0.000	\$0.646				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			38%

2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.982	\$0.982	\$0.000	\$0.694				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.651	\$1.651	\$0.000	\$1.427				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			
					Other as Percent of Construction:			27%

2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.614	\$0.605	\$2.590				
Other	\$0.340	\$0.383	\$0.043	\$0.445				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
Total	\$2.409	\$3.035	\$0.626	\$3.035				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			29%
					Design as Percent of Construction:			0%
					Other as Percent of Construction:			15%

2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.841	\$1.841	\$0.000	\$1.555				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563				
Other	\$0.402	\$0.402	\$0.000	\$0.153				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.000	\$2.000	\$0.000	\$1.717				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134				
Other	\$0.307	\$0.307	\$0.000	\$0.126				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
Total	\$1.622	\$1.622	\$0.000	\$1.336				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

PAVEMENT

I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.665				
Other	\$1.603	\$1.603	\$0.000	\$1.122				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
Total	\$9.205	\$9.205	\$0.000	\$7.376				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			1
					% Construction Change Order:			5%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.280	(\$0.390)	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.598				
Other	\$0.801	\$0.801	\$0.000	\$0.558				
Contingency	\$0.105	\$0.010	(\$0.095)	\$0.000				
Total	\$3.206	\$2.721	(\$0.485)	\$2.364				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			49%

Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.252				
Construction	\$2.728	\$2.738	\$0.010	\$2.372				
Other	\$0.768	\$0.768	\$0.000	\$0.524				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
Total	\$3.989	\$3.989	\$0.000	\$3.148				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			28%

Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$2.007				
Other	\$0.928	\$0.928	\$0.000	\$0.739				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000				
Total	\$3.548	\$3.548	\$0.000	\$2.847				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-6
					% Construction Change Order:			-12%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			40%

Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.055				
Construction	\$1.395	\$1.395	\$0.000	\$1.032				
Other	\$0.717	\$0.717	\$0.000	\$0.399				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.551	\$2.551	\$0.000	\$1.486				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

Rt 2 - Reservoir Ave (Socksosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.473				
Other	\$1.509	\$1.059	(\$0.450)	\$1.049				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000				
Total	\$6.172	\$6.172	\$0.000	\$5.890				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-25
					% Construction Change Order:			16%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			23%

Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.635				
Construction	\$7.373	\$7.464	\$0.090	\$5.551				
Other	\$1.478	\$1.550	\$0.072	\$1.438				
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000				
Total	\$9.956	\$9.956	\$0.000	\$7.624				
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			-8
					% Construction Change Order:			-22%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			21%

Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.303	(\$0.077)	\$0.276				
Construction	\$1.241	\$1.273	\$0.033	\$1.273				
Other	\$1.640	\$1.160	(\$0.480)	\$1.187				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	\$3.323	\$2.736	(\$0.587)	\$2.736				
PTSID: 0138B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			91%

TAP/OTHER

Blackstone River Bikeway - 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	29-Jun-18	24-Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000				
Construction	\$2.490	\$2.490	\$0.000	\$2.652				
Other	\$1.288	\$1.288	\$0.000	\$0.997				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
Total	\$4.203	\$4.203	\$0.000	\$3.649				
PTSID: 0021S TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			52%

Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	07-Jun-18	26-Jun-20
Design	\$0.135	\$0.262	\$0.127	\$0.262				
Construction	\$3.186	\$4.118	\$0.932	\$4.118				
Other	\$0.538	\$1.319	\$0.781	\$1.316				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
Total	\$4.254	\$5.698	\$1.445	\$5.696				
PTSID: 0026P TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			-4
					% Construction Change Order:			9%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			32%

TRAFFIC

2018 Roadway Departure Mitigation - C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.126	(\$0.029)	\$0.120				
Construction	\$1.065	\$0.774	(\$0.291)	\$0.761				
Other	\$0.516	\$0.457	(\$0.059)	\$0.465				
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000				
Total	\$1.797	\$1.357	(\$0.440)	\$1.346				
PTSID: 0025S TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			-27%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			59%

2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Aug-18	26-Oct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209				
Construction	\$0.745	\$0.773	\$0.028	\$0.709				
Other	\$0.724	\$0.724	\$0.000	\$0.229				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
Total	\$1.784	\$1.784	\$0.000	\$1.148				
PTSID: 0025K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-20
					# of months late:			-7
					% Construction Change Order:			-5%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			94%

Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509				
Construction	\$0.460	\$0.510	\$0.050	\$0.469				
Other	\$1.155	\$0.595	(\$0.560)	\$0.424	Anticipated Completion at NTP:			31-May-20
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	# of months late:			-7
Total	\$2.215	\$1.725	(\$0.490)	\$1.401	% Construction Change Order:			5%
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			112%
					Other as Percent of Construction:			117%

Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.411				
Construction	\$1.668	\$1.783	\$0.115	\$1.562	Anticipated Completion at NTP:			31-Dec-19
Other	\$1.621	\$1.543	(\$0.078)	\$1.128	# of months late:			-4
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000	% Construction Change Order:			1%
Total	\$3.817	\$3.817	\$0.000	\$3.101	Design as Percent of Construction:			26%
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			87%

HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.043				
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227	Anticipated Completion at NTP:			31-Jul-19
Other	\$0.654	\$0.199	(\$0.455)	\$0.202	# of months late:			-3
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000	% Construction Change Order:			1%
Total	\$3.104	\$2.473	(\$0.630)	\$2.473	Design as Percent of Construction:			2%
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			9%

Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322				
Construction	\$2.092	\$2.102	\$0.010	\$1.924	Anticipated Completion at NTP:			31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.771	# of months late:			1
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000	% Construction Change Order:			-8%
Total	\$3.507	\$3.507	\$0.000	\$3.016	Design as Percent of Construction:			18%
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			44%

Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.583				
Construction	\$7.335	\$7.316	(\$0.019)	\$6.546	Anticipated Completion at NTP:			31-Oct-20
Other	\$2.920	\$3.118	\$0.198	\$2.915	# of months late:			-4
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000	% Construction Change Order:			-10%
Total	\$11.272	\$11.272	\$0.000	\$10.044	Design as Percent of Construction:			11%
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%

Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.630	\$0.630	\$0.000	\$0.665				
Other	\$0.571	\$0.571	\$0.000	\$0.317				31-May-20
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				-7
Total	\$1.345	\$1.345	\$0.000	\$1.069				11%
PTSID: 0025R TYPE: TRAFFIC <input type="checkbox"/> Legacy								16%
								91%

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.000	\$3.100	\$0.100	\$2.570				
Other	\$1.807	\$1.992	\$0.185	\$1.950				31-May-20
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				-3
Total	\$5.700	\$5.700	\$0.000	\$4.962				-1%
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy								20%
								64%

Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.600	\$1.600	\$0.000	\$1.554				
Other	\$0.841	\$0.841	\$0.000	\$0.151				31-May-19
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				-11
Total	\$2.587	\$2.587	\$0.000	\$1.743				0%
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy								4%
								53%

Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.767	\$0.767	\$0.000	\$0.690				
Other	\$0.476	\$0.476	\$0.000	\$0.068				31-Dec-19
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				-6
Total	\$1.353	\$1.353	\$0.000	\$0.783				-8%
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy								9%
								62%

Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.448	(\$0.055)	\$0.399	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.500	\$1.522	\$0.022	\$1.416				
Other	\$1.022	\$0.867	(\$0.156)	\$0.892				30-Nov-19
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				2
Total	\$3.100	\$2.836	(\$0.264)	\$2.707				2%
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy								29%
								57%

SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.672	\$0.116	\$0.613				
Construction	\$1.051	\$1.065	\$0.014	\$1.017				
Other	\$0.504	\$0.445	(\$0.059)	\$0.360	Anticipated Completion at NTP:			31-May-19
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000	# of months late:			-6
Total	\$2.194	\$2.194	\$0.000	\$1.990	% Construction Change Order:			0%
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			63%
					Other as Percent of Construction:			42%

STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.054	(\$0.044)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.722	Anticipated Completion at NTP:			31-Aug-19
Other	\$0.786	\$0.792	\$0.006	\$0.662	# of months late:			-3
Contingency	\$0.055	\$0.055	\$0.000	\$0.000	% Construction Change Order:			-3%
Total	\$1.684	\$1.684	\$0.000	\$1.429	Design as Percent of Construction:			7%
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			101%

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.341	(\$0.029)	\$0.330				
Construction	\$1.486	\$1.229	(\$0.258)	\$1.229	Anticipated Completion at NTP:			30-Nov-19
Other	\$0.941	\$0.724	(\$0.218)	\$0.733	# of months late:			0
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000	% Construction Change Order:			-17%
Total	\$2.872	\$2.293	(\$0.579)	\$2.291	Design as Percent of Construction:			28%
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			59%

TRANSIT

Pawtucket/Central Falls Commuter Rail Station and Bus Hub

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	31-Oct-18	Mar-23
Design	\$0.087	\$4.500	\$4.413	\$4.120				
Construction	\$35.796	\$43.646	\$7.850	\$33.230	Anticipated Completion at NTP:			31-Jul-22
Other	\$20.277	\$16.802	(\$3.475)	\$13.668	# of months late:			8
Contingency	\$1.790	\$0.000	(\$1.790)	\$0.000	% Construction Change Order:			15%
Total	\$57.950	\$64.948	\$6.998	\$51.018	Design as Percent of Construction:			10%
PTSID: 9007Q TYPE: TRANSIT <input type="checkbox"/> Legacy					Other as Percent of Construction:			38%

FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.421	\$0.556	\$1.009				
Construction	\$9.173	\$20.116	\$10.943	\$19.186				
Other	\$1.898	\$1.918	\$0.020	\$3.155				
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000				
Total	\$12.678	\$23.455	\$10.778	\$23.350				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-22
					# of months late:			0
					% Construction Change Order:			119%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			10%

Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.741				
Construction	\$10.222	\$10.278	\$0.056	\$9.243				
Other	\$2.207	\$2.223	\$0.016	\$2.049				
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000				
Total	\$13.738	\$13.738	\$0.000	\$12.033				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			-9
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			22%

Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.518				
Construction	\$5.150	\$5.150	\$0.000	\$4.683				
Other	\$2.563	\$2.563	\$0.000	\$2.469				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$8.850	\$8.850	\$0.000	\$7.670				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			50%

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	May-23
Design	\$1.013	\$1.013	\$0.000	\$0.941				
Construction	\$6.040	\$12.935	\$6.895	\$7.066				
Other	\$1.194	\$2.617	\$1.423	\$2.204				
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000				
Total	\$8.552	\$16.565	\$8.013	\$10.211				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			17
					% Construction Change Order:			46%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			20%

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.977	\$0.000	\$0.830				
Construction	\$3.155	\$3.155	\$0.000	\$2.632				
Other	\$1.520	\$0.837	(\$0.683)	\$0.722				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
Total	\$5.812	\$5.129	(\$0.683)	\$4.184				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-6
					% Construction Change Order:			2%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			27%

Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	20-Dec-21
Design	\$0.700	\$0.700	\$0.000	\$0.480	Anticipated Completion at NTP: 30-Apr-22 # of months late: -4 % Construction Change Order: 13% Design as Percent of Construction: 18% Other as Percent of Construction: 48%			
Construction	\$3.982	\$3.982	\$0.000	\$4.622				
Other	\$1.920	\$1.920	\$0.000	\$1.227				
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				
Total	\$6.801	\$6.801	\$0.000	\$6.329				
PTSID: 0013W TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	31-Mar-21
Design	\$0.379	\$0.379	\$0.000	\$0.266	Anticipated Completion at NTP: 30-Sep-21 # of months late: -6 % Construction Change Order: -2% Design as Percent of Construction: 14% Other as Percent of Construction: 33%			
Construction	\$2.772	\$2.772	\$0.000	\$2.538				
Other	\$0.906	\$0.906	\$0.000	\$0.930				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
Total	\$4.238	\$4.238	\$0.000	\$3.734				
PTSID: 0031Y TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	14-Oct-20
Design	\$0.950	\$0.884	(\$0.066)	\$0.761	Anticipated Completion at NTP: 31-Oct-21 # of months late: -13 % Construction Change Order: 7% Design as Percent of Construction: 40% Other as Percent of Construction: 27%			
Construction	\$2.171	\$2.215	\$0.044	\$2.215				
Other	\$1.351	\$0.590	(\$0.761)	\$0.713				
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000				
Total	\$4.721	\$3.689	(\$1.033)	\$3.689				
PTSID: 0114X TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	15-Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.331	Anticipated Completion at NTP: 31-Dec-20 # of months late: -1 % Construction Change Order: -7% Design as Percent of Construction: 18% Other as Percent of Construction: 36%			
Construction	\$2.368	\$2.368	\$0.000	\$2.000				
Other	\$0.738	\$0.853	\$0.115	\$0.950				
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000				
Total	\$3.817	\$3.817	\$0.000	\$3.281				
PTSID: 0015D TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	17-Nov-20
Design	\$0.494	\$0.684	\$0.191	\$0.430	Anticipated Completion at NTP: 31-Mar-22 # of months late: -17 % Construction Change Order: 48% Design as Percent of Construction: 22% Other as Percent of Construction: 53%			
Construction	\$2.586	\$3.147	\$0.561	\$3.373				
Other	\$1.741	\$1.669	(\$0.072)	\$1.687				
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000				
Total	\$4.950	\$5.500	\$0.550	\$5.490				
PTSID: 2601G TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	27-Jan-20	Aug-23
Design	\$6.400	\$5.450	(\$0.950)	\$5.234	Anticipated Completion at NTP: 31-May-23 # of months late: 3 % Construction Change Order: 2% Design as Percent of Construction: 9% Other as Percent of Construction: 13%			
Construction	\$57.980	\$59.004	\$1.024	\$41.081				
Other	\$7.066	\$7.539	\$0.473	\$8.168				
Contingency	\$4.500	\$0.000	(\$4.500)	\$0.000				
Total	\$75.946	\$71.992	(\$3.954)	\$54.483				
PTSID: 2601E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	04-Jan-22
Design	\$1.900	\$1.900	\$0.000	\$1.122	Anticipated Completion at NTP: 30-Jun-22 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			
Construction	\$14.639	\$14.639	\$0.000	\$13.823				
Other	\$3.898	\$3.898	\$0.000	\$4.324				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
Total	\$21.325	\$21.325	\$0.000	\$19.268				
PTSID: 0143C TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	30-Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.090	Anticipated Completion at NTP: 30-Nov-22 # of months late: 0 % Construction Change Order: 12% Design as Percent of Construction: 9% Other as Percent of Construction: 32%			
Construction	\$15.661	\$15.706	\$0.045	\$14.198				
Other	\$5.065	\$5.065	\$0.000	\$3.890				
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000				
Total	\$22.949	\$22.949	\$0.000	\$19.178				
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	04-Feb-20	12-Jul-21
Design	\$1.200	\$1.200	\$0.000	\$0.775	Anticipated Completion at NTP: 31-Dec-21 # of months late: -6 % Construction Change Order: -7% Design as Percent of Construction: 17% Other as Percent of Construction: 35%			
Construction	\$7.000	\$7.000	\$0.000	\$5.782				
Other	\$2.030	\$2.425	\$0.395	\$1.925				
Contingency	\$0.500	\$0.105	(\$0.395)	\$0.000				
Total	\$10.730	\$10.730	\$0.000	\$8.482				
PTSID: 0014M TYPE: BRIDGE <input type="checkbox"/> Legacy								

OPERATING

Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228	Anticipated Completion at NTP: 31-Jul-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 7%			
Construction	\$2.900	\$2.900	\$0.000	\$2.904				
Other	\$0.210	\$0.210	\$0.000	\$0.126				
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				
Total	\$3.851	\$3.851	\$0.000	\$3.257				
PTSID: 9003E TYPE: OPERATING <input type="checkbox"/> Legacy								

Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.098	Anticipated Completion at NTP: 31-Oct-20 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 23%			
Construction	\$2.074	\$2.074	\$0.000	\$2.074				
Other	\$0.471	\$0.471	\$0.000	\$0.086				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.762	\$2.762	\$0.000	\$2.258				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy								

PAVEMENT

2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-19 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 34%			
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360				
Other	\$0.247	\$0.122	(\$0.125)	\$0.122				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
Total	\$0.719	\$0.483	(\$0.236)	\$0.483				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000	Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 16%			
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530				
Other	\$0.242	\$0.084	(\$0.158)	\$0.084				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$1.047	\$0.614	(\$0.434)	\$0.614				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000	Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 13%			
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626				
Other	\$0.226	\$0.082	(\$0.144)	\$0.082				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$1.047	\$0.708	(\$0.339)	\$0.708				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: Other as Percent of Construction: 18%			
Construction	\$1.713	\$1.824	\$0.110	\$1.639				
Other	\$0.335	\$0.337	\$0.002	\$0.307				
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000				
Total	\$2.181	\$2.181	\$0.000	\$1.946				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$3.256	\$1.061	\$3.256				
Other	\$0.557	\$0.396	(\$0.161)	\$0.396	Anticipated Completion at NTP:			31-Oct-19
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000	# of months late:			0
Total	\$2.971	\$3.652	\$0.681	\$3.652	% Construction Change Order:			48%
PTSID: 2601F	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Design as Percent of Construction:			
					Other as Percent of Construction:			12%

2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.422	Anticipated Completion at NTP:			31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.325	# of months late:			0
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000	% Construction Change Order:			8%
Total	\$1.930	\$1.930	\$0.000	\$1.747	Design as Percent of Construction:			
PTSID: 2602A	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			23%

2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526	Anticipated Completion at NTP:			31-May-20
Other	\$0.249	\$0.204	(\$0.044)	\$0.204	# of months late:			-2
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000	% Construction Change Order:			-8%
Total	\$2.001	\$1.730	(\$0.271)	\$1.730	Design as Percent of Construction:			
PTSID: 2601Z	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			13%

2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040	Anticipated Completion at NTP:			31-May-20
Other	\$0.288	\$0.107	(\$0.182)	\$0.107	# of months late:			-2
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000	% Construction Change Order:			-8%
Total	\$1.500	\$1.146	(\$0.354)	\$1.146	Design as Percent of Construction:			
PTSID: 2601C	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			10%

Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.525				
Construction	\$12.884	\$13.048	\$0.164	\$10.220	Anticipated Completion at NTP:			30-Jun-23
Other	\$3.035	\$3.378	\$0.342	\$4.840	# of months late:			0
Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000	% Construction Change Order:			8%
Total	\$18.228	\$18.228	\$0.000	\$16.585	Design as Percent of Construction:			14%
PTSID: 0004D	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			26%

Central Pk & Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.161				
Construction	\$3.277	\$3.277	\$0.000	\$2.763				
Other	\$0.831	\$0.796	(\$0.035)	\$0.529				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
Total	\$4.556	\$4.556	\$0.000	\$3.452				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.051				
Construction	\$0.550	\$0.557	\$0.007	\$0.431				
Other	\$0.532	\$0.562	\$0.030	\$0.174				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.502	\$1.502	\$0.000	\$0.656				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			-20%
					Design as Percent of Construction:			51%
					Other as Percent of Construction:			101%

Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.317				
Construction	\$2.239	\$2.250	\$0.011	\$2.231				
Other	\$1.158	\$1.147	(\$0.011)	\$0.761				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$3.915	\$3.915	\$0.000	\$3.309				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			51%

Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	02-Mar-20	31-Aug-21
Design	\$1.150	\$1.150	\$0.000	\$0.675				
Construction	\$6.296	\$6.296	\$0.000	\$5.860				
Other	\$3.021	\$3.021	\$0.000	\$2.204				
Contingency	\$0.495	\$0.495	\$0.000	\$0.000				
Total	\$10.962	\$10.962	\$0.000	\$8.739				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			48%

Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	30-Jun-21
Design	\$0.515	\$0.515	\$0.000	\$0.464				
Construction	\$3.043	\$3.043	\$0.000	\$2.800				
Other	\$1.025	\$1.025	\$0.000	\$1.301				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$4.758	\$4.758	\$0.000	\$4.564				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			1
					% Construction Change Order:			-8%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.273	(\$0.052)	\$0.250	Anticipated Completion at NTP: 30-Sep-19 # of months late: -1 % Construction Change Order: -7% Design as Percent of Construction: 5% Other as Percent of Construction: 13%			
Construction	\$6.247	\$5.785	(\$0.462)	\$5.785				
Other	\$1.190	\$0.772	(\$0.418)	\$0.795				
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000				
Total	\$8.075	\$6.830	(\$1.244)	\$6.830				
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369	Anticipated Completion at NTP: 31-Dec-19 # of months late: -1 % Construction Change Order: -4% Design as Percent of Construction: 12% Other as Percent of Construction: 21%			
Construction	\$3.003	\$3.405	\$0.403	\$2.882				
Other	\$0.905	\$0.704	(\$0.201)	\$0.717				
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000				
Total	\$4.553	\$4.553	\$0.000	\$3.969				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy								

TRAFFIC

High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.017	Anticipated Completion at NTP: 31-Jul-20 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: 4% Other as Percent of Construction: 26%			
Construction	\$1.756	\$1.801	\$0.045	\$1.778				
Other	\$0.510	\$0.465	(\$0.045)	\$0.274				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$2.511	\$2.511	\$0.000	\$2.069				
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049	Anticipated Completion at NTP: 30-Apr-20 # of months late: -5 % Construction Change Order: -17% Design as Percent of Construction: 12% Other as Percent of Construction: 78%			
Construction	\$1.100	\$1.100	\$0.000	\$0.916				
Other	\$0.860	\$0.860	\$0.000	\$0.491				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.195	\$2.195	\$0.000	\$1.456				
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> Legacy								

SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.042	(\$0.092)	\$0.000	Anticipated Completion at NTP: 31-Dec-20 # of months late: -5 % Construction Change Order: 12% Design as Percent of Construction: 4% Other as Percent of Construction: 69%			
Construction	\$0.958	\$1.081	\$0.123	\$0.999				
Other	\$0.735	\$0.749	\$0.014	\$0.618				
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000				
Total	\$1.875	\$1.875	\$0.000	\$1.617				
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> Legacy								

SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	02-Nov-20
Design	\$0.560	\$0.588	\$0.028	\$0.539	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 6% Design as Percent of Construction: 45% Other as Percent of Construction: 38%			
Construction	\$1.296	\$1.307	\$0.011	\$1.377				
Other	\$0.565	\$0.493	(\$0.073)	\$0.332				
Contingency	\$0.060	\$0.037	(\$0.024)	\$0.000				
Total	\$2.481	\$2.424	(\$0.057)	\$2.249				
PTSID: 0162G TYPE: TRAFFIC <input type="checkbox"/> Legacy								

SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.404	(\$0.020)	\$0.355	Anticipated Completion at NTP: 30-Sep-20 # of months late: -3 % Construction Change Order: -9% Design as Percent of Construction: 40% Other as Percent of Construction: 68%			
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013				
Other	\$0.569	\$0.694	\$0.124	\$0.762				
Contingency	\$0.043	\$0.043	\$0.000	\$0.000				
Total	\$2.161	\$2.154	(\$0.007)	\$2.129				
PTSID: 0162H TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.419	(\$0.081)	\$0.415	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: -20% Design as Percent of Construction: 27% Other as Percent of Construction: 58%			
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549				
Other	\$0.910	\$0.894	(\$0.016)	\$0.894				
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000				
Total	\$3.445	\$2.863	(\$0.582)	\$2.858				
PTSID: 0080E TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	13-Nov-20
Design	\$0.514	\$0.514	\$0.000	\$0.439	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 9% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			
Construction	\$1.685	\$1.770	\$0.085	\$1.760				
Other	\$0.914	\$1.008	\$0.094	\$1.019				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$3.188	\$3.292	\$0.104	\$3.218				
PTSID: 2601H TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2020 PROJECTS

Insert A

FFY20

BRIDGE

Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	15-Jan-21	Nov-23
Design	\$0.835	\$0.760	(\$0.075)	\$0.504				
Construction	\$12.971	\$12.971	\$0.000	\$6.759				
Other	\$1.535	\$2.332	\$0.797	\$1.954				
Contingency	\$0.840	\$0.118	(\$0.722)	\$0.000				
Total	\$16.181	\$16.181	\$0.000	\$9.216				
PTSID: 0013R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			16
					% Construction Change Order:			2%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			18%

Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.751				
Construction	\$6.036	\$6.036	\$0.000	\$3.805				
Other	\$3.361	\$3.361	\$0.000	\$1.763				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
Total	\$10.562	\$10.562	\$0.000	\$6.319				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			56%

Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	29-Oct-20	Jul-25
Design	\$6.500	\$6.500	\$0.000	\$4.583				
Construction	\$65.964	\$67.884	\$1.920	\$32.819				
Other	\$8.620	\$8.620	\$0.000	\$4.847				
Contingency	\$3.298	\$1.378	(\$1.920)	\$0.000				
Total	\$84.382	\$84.382	\$0.000	\$42.249				
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-25
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			13%

Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$0.872	(\$0.074)	\$0.596				
Construction	\$3.426	\$3.801	\$0.375	\$2.605				
Other	\$0.741	\$3.521	\$2.780	\$2.084				
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000				
Total	\$5.243	\$8.197	\$2.954	\$5.285				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			93%

Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$7.337				
Construction	\$212.000	\$213.373	\$1.373	\$115.235				
Other	\$21.500	\$21.500	\$0.000	\$11.066				
Contingency	\$20.000	\$18.627	(\$1.374)	\$0.000				
Total	\$265.000	\$265.000	\$0.000	\$133.638				
PTSID: 0018B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-25
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

PAVEMENT

2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.041				
Construction	\$1.373	\$1.373	\$0.000	\$1.229				
Other	\$0.528	\$0.528	\$0.000	\$0.364				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$2.000	\$2.000	\$0.000	\$1.634				
PTSID: 2603B TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 38%		

2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.057	\$0.005	\$0.050				
Construction	\$1.613	\$1.330	(\$0.283)	\$1.330				
Other	\$0.420	\$0.295	(\$0.126)	\$0.301				
Contingency	\$0.118	\$0.000	(\$0.118)	\$0.000				
Total	\$2.203	\$1.681	(\$0.522)	\$1.681				
PTSID: 2602Z TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -5 % Construction Change Order: -14% Design as Percent of Construction: 4% Other as Percent of Construction: 22%		

2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-20	09-Apr-20	05-Apr-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				
Construction	\$1.323	\$1.323	\$0.000	\$1.148				
Other	\$0.305	\$0.305	\$0.000	\$0.249				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.792	\$1.792	\$0.000	\$1.460				
PTSID: 2603A TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: -3 % Construction Change Order: -11% Design as Percent of Construction: 5% Other as Percent of Construction: 23%		

ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$1.322				
Other	\$0.722	\$0.722	\$0.000	\$0.432				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$2.527	\$2.527	\$0.000	\$1.868				
PTSID: 0078V TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -7% Design as Percent of Construction: 10% Other as Percent of Construction: 50%		

Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.249	(\$0.006)	\$0.221				
Construction	\$4.837	\$4.131	(\$0.706)	\$4.131				
Other	\$1.088	\$0.660	(\$0.428)	\$0.688				
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000				
Total	\$6.421	\$5.040	(\$1.382)	\$5.039				
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: -9% Design as Percent of Construction: 6% Other as Percent of Construction: 16%		

I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283	Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$4.491	\$4.491	\$0.000	\$4.128				
Other	\$3.244	\$1.484	(\$1.760)	\$0.634				
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000				
Total	\$8.481	\$6.581	(\$1.900)	\$5.045				
PTSID: 0082D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Nov-19	27-Jan-20	27-Oct-20
Design	\$0.231	\$0.231	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 43%			
Construction	\$1.575	\$1.575	\$0.000	\$1.488				
Other	\$0.461	\$0.682	\$0.221	\$0.839				
Contingency	\$0.221	\$0.000	(\$0.221)	\$0.000				
Total	\$2.488	\$2.488	\$0.000	\$2.327				
PTSID: 0173C TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Rt 1A, Old Post Rd Charlestown

	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.187	\$0.024	\$0.156				
Construction	\$0.870	\$0.761	(\$0.109)	\$0.761				
Other	\$0.689	\$0.360	(\$0.329)	\$0.391	Anticipated Completion at NTP:			31-Dec-20
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000	# of months late:			-1
Total	\$1.771	\$1.308	(\$0.464)	\$1.308	% Construction Change Order:			-12%
PTSID: 0172N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			25%
					Other as Percent of Construction:			47%

Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Mar-20	13-Aug-20	02-Dec-22
Design	\$1.033	\$1.105	\$0.072	\$1.032				
Construction	\$14.071	\$14.071	\$0.000	\$10.886				
Other	\$4.275	\$4.275	\$0.000	\$4.322	Anticipated Completion at NTP:			30-Jun-23
Contingency	\$0.586	\$0.514	(\$0.072)	\$0.000	# of months late:			-7
Total	\$19.965	\$19.965	\$0.000	\$16.240	% Construction Change Order:			7%
PTSID: 0079B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			8%
					Other as Percent of Construction:			30%

TRAFFIC

HSIP - Crosswalk & Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	28-Feb-22
Design	\$0.341	\$0.341	\$0.000	\$0.178	Anticipated Completion at NTP: 30-Jun-22 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 23% Other as Percent of Construction: 66%			
Construction	\$1.460	\$1.486	\$0.027	\$1.259				
Other	\$1.011	\$0.984	(\$0.027)	\$0.745				
Contingency	\$0.080	\$0.080	\$0.000	\$0.000				
Total	\$2.892	\$2.892	\$0.000	\$2.182				
PTSID: 0091P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Crosswalk & Signal Improvements 2020

Budget				Spent	Schedule:			Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			29-May-20	14-Aug-20	01-Feb-22	
Design	\$0.800	\$0.800	\$0.000	\$0.261	Anticipated Completion at NTP: 31-Dec-22 # of months late: -11 % Construction Change Order: -13% Design as Percent of Construction: 57% Other as Percent of Construction: 107%					
Construction	\$1.393	\$1.413	\$0.020	\$1.122						
Other	\$1.506	\$1.506	\$0.000	\$0.710						
Contingency	\$0.070	\$0.049	(\$0.020)	\$0.000						
Total	\$3.767	\$3.767	\$0.000	\$2.092						
PTSID: 2603P				TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

HSIP - Intersection Safety Improvements - 2020

	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Aug-20	29-Oct-20	30-Aug-21
Design	\$0.221	\$0.221	\$0.000	\$0.205				
Construction	\$0.933	\$0.933	\$0.000	\$0.847				
Other	\$0.409	\$0.409	\$0.000	\$0.541	Anticipated Completion at NTP:			31-Dec-21
Contingency	\$0.094	\$0.094	\$0.000	\$0.000	# of months late:			-4
Total	\$1.656	\$1.656	\$0.000	\$1.593	% Construction Change Order:			0%
PTSID: 0153K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			24%
					Other as Percent of Construction:			44%

HSIP - Roadway Departure Mitigation - 2020

Budget				Spent	Schedule:	Advertise	NTP	Complete
Initial	Projected	Difference	To Date	06-Mar-20		23-Jun-20	16-Oct-20	
Design	\$0.155	\$0.155	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-21 # of months late: -8 % Construction Change Order: -7% Design as Percent of Construction: 7% Other as Percent of Construction: 28%			
Construction	\$2.291	\$2.291	\$0.000	\$2.133				
Other	\$0.635	\$0.635	\$0.000	\$0.179				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
Total	\$3.196	\$3.196	\$0.000	\$2.350				
PTSID: 2601Y TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Signalization of Allens Ave. C-5

	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-20	07-Jul-20	05-Nov-21
Design	\$0.206	\$0.118	(\$0.089)	\$0.071	Anticipated Completion at NTP: 31-Dec-21 # of months late: -2 % Construction Change Order: -2% Design as Percent of Construction: 4% Other as Percent of Construction: 54%			
Construction	\$3.084	\$3.134	\$0.050	\$2.772				
Other	\$1.255	\$1.679	\$0.423	\$1.486				
Contingency	\$0.155	\$0.006	(\$0.149)	\$0.000				
Total	\$4.700	\$4.936	\$0.236	\$4.329				
PTSID: 0070I TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC - I-295 SB at Bald Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-20	15-Jan-21	20-Oct-21
Design	\$0.409	\$0.409	\$0.000	\$0.209	Anticipated Completion at NTP: 31-May-22 # of months late: -7 % Construction Change Order: 1% Design as Percent of Construction: 32% Other as Percent of Construction: 94%			
Construction	\$1.270	\$1.270	\$0.000	\$1.035				
Other	\$1.195	\$1.195	\$0.000	\$0.799				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$2.987	\$2.987	\$0.000	\$2.043				
PTSID: 2602L		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

STC Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-20	28-Sep-20	26-Aug-21
Design	\$0.294	\$0.294	\$0.000	\$0.227				
Construction	\$0.974	\$0.974	\$0.000	\$0.884				
Other	\$0.845	\$0.845	\$0.000	\$0.938				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
Total	\$2.210	\$2.210	\$0.000	\$2.049				
PTSID: 2602M TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-21 # of months late: -4 % Construction Change Order: 6% Design as Percent of Construction: 30% Other as Percent of Construction: 87%		

FFY 2021 PROJECTS

Insert A

FFY21

BRIDGE

Rt 146 Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jul-21	18-Mar-22	Aug-26
Design	\$4.225	\$4.225	\$0.000	\$2.185				
Construction	\$167.400	\$167.400	\$0.000	\$30.160				
Other	\$16.700	\$16.700	\$0.000	\$2.026				
Contingency	\$8.500	\$8.500	\$0.000	\$0.000				
Total	\$196.825	\$196.825	\$0.000	\$34.371				
PTSID: 2603N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			10%

Bridge Group 32 – I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Nov-20	05-Feb-21	Nov-23
Design	\$2.460	\$2.460	\$0.000	\$2.275				
Construction	\$29.000	\$29.000	\$0.000	\$18.832				
Other	\$4.330	\$4.330	\$0.000	\$2.458				
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				
Total	\$37.790	\$37.790	\$0.000	\$23.564				
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			5%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			15%

Bridge Group 35 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-21	07-Sep-21	Aug-24
Design	\$1.874	\$1.874	\$0.000	\$1.140				
Construction	\$9.182	\$9.182	\$0.000	\$3.262				
Other	\$4.037	\$4.037	\$0.000	\$1.284				
Contingency	\$0.684	\$0.684	\$0.000	\$0.000				
Total	\$15.777	\$15.777	\$0.000	\$5.686				
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-24
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			44%

Bridge Group 45C_H - Cottrell

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Jul-21	24-Sep-21	13-Oct-22
Design	\$0.876	\$0.876	\$0.000	\$0.728				
Construction	\$2.620	\$2.620	\$0.000	\$2.405				
Other	\$1.753	\$1.753	\$0.000	\$0.802				
Contingency	\$0.270	\$0.270	\$0.000	\$0.000				
Total	\$5.519	\$5.519	\$0.000	\$3.935				
PTSID: 2602X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			67%

Bridge Group 51B - Rt 37 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.635	\$0.120	\$1.637				
Construction	\$65.333	\$65.432	\$0.099	\$5.502				
Other	\$10.152	\$11.433	\$1.281	\$0.789				
Contingency	\$6.000	\$4.500	(\$1.500)	\$0.000				
Total	\$85.000	\$85.000	\$0.000	\$7.928				
PTSID: 0013D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.428	\$0.000	\$0.378				
Construction	\$0.600	\$0.600	\$0.000	\$0.481				
Other	\$0.909	\$0.909	\$0.000	\$0.644				
Contingency	\$0.107	\$0.107	\$0.000	\$0.000				
Total	\$2.044	\$2.044	\$0.000	\$1.503				
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-3
					% Construction Change Order:			-2%
					Design as Percent of Construction:			71%
					Other as Percent of Construction:			152%

Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	01-Sep-21	Aug-26
Design	\$3.100	\$3.100	\$0.000	\$2.418				
Construction	\$59.488	\$59.488	\$0.000	\$15.076				
Other	\$9.510	\$9.510	\$0.000	\$2.280				
Contingency	\$5.950	\$5.950	\$0.000	\$0.000				
Total	\$78.048	\$78.048	\$0.000	\$19.774				
PTSID: 2604M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

Bridge Group 59C - Reservoir Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-20	30-Mar-21	Jul-24
Design	\$2.078	\$2.078	\$0.000	\$1.675				
Construction	\$7.889	\$7.889	\$0.000	\$5.252				
Other	\$4.154	\$4.154	\$0.000	\$2.535				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
Total	\$14.521	\$14.521	\$0.000	\$9.462				
PTSID: 0014N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-22
					# of months late:			19
					% Construction Change Order:			6%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			53%

Bridge Group 69E - Hunts Mills

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Sep-21	18-Mar-22	Oct-23
Design	\$0.997	\$0.997	\$0.000	\$0.663				
Construction	\$5.511	\$5.511	\$0.000	\$2.592				
Other	\$2.020	\$2.020	\$0.000	\$1.054				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
Total	\$8.809	\$8.809	\$0.000	\$4.309				
PTSID: 0032B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			37%

OPERATING

Salt Storage Facility - Pawtucket

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	19-Aug-21	31-Oct-22
Design	\$0.130	\$0.130	\$0.000	\$0.121				
Construction	\$1.860	\$1.860	\$0.000	\$1.726				
Other	\$0.210	\$0.210	\$0.000	\$0.221				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.275	\$2.275	\$0.000	\$2.068				
PTSID: 0131N TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-22
					# of months late:			1
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			11%

PAVEMENT

2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	27-May-21	15-Sep-21
Design	\$0.054	\$0.054	\$0.000	\$0.047				
Construction	\$0.841	\$0.825	(\$0.016)	\$0.825				
Other	\$0.590	\$0.303	(\$0.287)	\$0.309				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$1.560	\$1.182	(\$0.378)	\$1.181				
PTSID: 2604C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-21 # of months late: -3 % Construction Change Order: -2% Design as Percent of Construction: 7% Other as Percent of Construction: 37%			

2021 Paver Placed Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-21	04-Jun-21	28-Oct-21
Design	\$0.062	\$0.062	\$0.000	\$0.053				
Construction	\$1.934	\$3.234	\$1.300	\$2.856				
Other	\$0.575	\$0.750	\$0.175	\$0.718				
Contingency	\$0.100	\$0.125	\$0.025	\$0.000				
Total	\$2.671	\$4.171	\$1.500	\$3.626				
PTSID: 2604A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-21 # of months late: -1 % Construction Change Order: 63% Design as Percent of Construction: 2% Other as Percent of Construction: 23%			

2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	17-May-21	08-Apr-22
Design	\$0.053	\$0.053	\$0.000	\$0.044				
Construction	\$1.164	\$1.164	\$0.000	\$1.042				
Other	\$0.400	\$0.400	\$0.000	\$0.183				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$1.667	\$1.667	\$0.000	\$1.269				
PTSID: 2604B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-22 # of months late: -3 % Construction Change Order: -10% Design as Percent of Construction: 5% Other as Percent of Construction: 34%			

Birch Swamp & Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	26-Jul-21	May-23
Design	\$0.458	\$0.458	\$0.000	\$0.343				
Construction	\$3.698	\$3.698	\$0.000	\$1.401				
Other	\$1.543	\$1.643	\$0.100	\$0.763				
Contingency	\$0.300	\$0.200	(\$0.100)	\$0.000				
Total	\$6.000	\$6.000	\$0.000	\$2.507				
PTSID: 0083R TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 12% Other as Percent of Construction: 44%			

I-195 Relocation - C-19 - Parks/Bridge Completion

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-21	09-Jul-21	30-Nov-21
Design	\$0.300	\$0.300	\$0.000	\$0.210				
Construction	\$0.500	\$0.500	\$0.000	\$0.383				
Other	\$0.644	\$0.644	\$0.000	\$0.397				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.519	\$1.519	\$0.000	\$0.990				
PTSID: 0012X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-22 # of months late: -7 % Construction Change Order: -13% Design as Percent of Construction: 60% Other as Percent of Construction: 129%			

I-95 SB High Speed Lane Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Dec-20	24-Mar-21	21-May-21
Design	\$0.035	\$0.035	\$0.000	\$0.028	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.353	\$0.219	(\$0.134)	\$0.212				
Other	\$0.221	\$0.251	\$0.030	\$0.233				30-Jun-21
Contingency	\$0.035	\$0.139	\$0.104	\$0.000				-1
Total	\$0.644	\$0.643	\$0.000	\$0.473				-3%
PTSID: 2604D	TYPE: PAVEMENT			<input type="checkbox"/> Legacy				16%
								114%

Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-20	01-Jun-21	Dec-24
Design	\$6.400	\$6.400	\$0.000	\$5.105	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$57.979	\$57.979	\$0.000	\$23.295				
Other	\$8.200	\$8.200	\$0.000	\$14.033				31-Dec-24
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				0
Total	\$74.579	\$74.579	\$0.000	\$42.433				1%
PTSID: 0050B	TYPE: PAVEMENT			<input type="checkbox"/> Legacy				11%
								14%

STORMWATER

Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-21	12-Apr-21	30-Dec-22
Design	\$1.169	\$1.169	\$0.000	\$1.090	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$5.536	\$5.536	\$0.000	\$3.302				
Other	\$3.557	\$3.557	\$0.000	\$1.848				31-May-23
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				-5
Total	\$10.542	\$10.542	\$0.000	\$6.240				1%
PTSID: 2601W	TYPE: STORMWATER			<input type="checkbox"/> Legacy				21%
								64%

TRAFFIC

HSIP - Intersection Safety - Route 6 & 7

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-20	24-Mar-21	31-May-22
Design	\$0.335	\$0.335	\$0.000	\$0.269	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.547	\$2.547	\$0.000	\$1.819				
Other	\$1.688	\$1.688	\$0.000	\$0.978				30-Sep-22
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				-4
Total	\$4.630	\$4.630	\$0.000	\$3.066				1%
PTSID: 0091U	TYPE: TRAFFIC			<input type="checkbox"/> Legacy				13%
								66%

HSIP - Intersection Safety - Rt 37 & Natick Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-20	15-Jan-21	03-May-22
Design	\$0.166	\$0.166	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.019	\$2.108	\$0.089	\$2.039				
Other	\$0.690	\$0.690	\$0.000	\$0.882				30-Sep-21
Contingency	\$0.125	\$0.036	(\$0.089)	\$0.000				7
Total	\$3.000	\$3.000	\$0.000	\$2.921				10%
PTSID: 2604G	TYPE: TRAFFIC			<input type="checkbox"/> Legacy				8%
								33%

HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.102	Anticipated Completion at NTP: 31-Dec-21 # of months late: 6 % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 178%			
Construction	\$0.900	\$0.900	\$0.000	\$0.715				
Other	\$1.605	\$1.605	\$0.000	\$0.285				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$2.880	\$2.880	\$0.000	\$1.102				
PTSID: 2603S TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	29-Dec-21	May-23
Design	\$0.540	\$0.540	\$0.000	\$0.423	Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 30%			
Construction	\$4.615	\$4.615	\$0.000	\$2.089				
Other	\$1.370	\$1.370	\$0.000	\$0.748				
Contingency	\$0.240	\$0.240	\$0.000	\$0.000				
Total	\$6.765	\$6.765	\$0.000	\$3.260				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	15-Dec-21	31-Oct-22
Design	\$0.105	\$0.105	\$0.000	\$0.026	Anticipated Completion at NTP: 31-Dec-22 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 119%			
Construction	\$0.926	\$0.926	\$0.000	\$0.000				
Other	\$1.100	\$1.100	\$0.000	\$0.175				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$2.130	\$2.130	\$0.000	\$0.200				
PTSID: 0011U TYPE: TRAFFIC <input type="checkbox"/> Legacy								

SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Feb-21	15-Dec-21	Aug-23
Design	\$0.786	\$0.786	\$0.000	\$0.533	Anticipated Completion at NTP: 31-Aug-23 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: 21% Other as Percent of Construction: 30%			
Construction	\$3.746	\$3.746	\$0.000	\$0.735				
Other	\$1.118	\$1.118	\$0.000	\$0.540				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$5.850	\$5.850	\$0.000	\$1.808				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2022 PROJECTS

Insert A

FFY22

BRIDGE

Barrington & Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-21	01-Sep-22	Jun-26
Design	\$1.550	\$1.550	\$0.000	\$1.013				
Construction	\$17.987	\$17.987	\$0.000	\$1.433				
Other	\$3.610	\$3.610	\$0.000	\$0.669				
Contingency	\$1.780	\$1.780	\$0.000	\$0.000				
Total	\$24.927	\$24.927	\$0.000	\$3.115				
PTSID: 0188A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			20%

Bridge Group 13B - Rt 146 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Feb-22	19-May-22	Dec-23
Design	\$0.569	\$0.569	\$0.000	\$0.521				
Construction	\$3.186	\$3.186	\$0.000	\$0.698				
Other	\$1.560	\$1.560	\$0.000	\$0.281				
Contingency	\$0.185	\$0.185	\$0.000	\$0.000				
Total	\$5.500	\$5.500	\$0.000	\$1.499				
PTSID: 0031Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			49%

Bridge Group 14 - Rt 99

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-22	08-Dec-22	Nov-25
Design	\$2.500	\$2.500	\$0.000	\$1.087				
Construction	\$15.777	\$15.777	\$0.000	\$0.000				
Other	\$3.779	\$3.779	\$0.000	\$0.182				
Contingency	\$0.790	\$0.790	\$0.000	\$0.000				
Total	\$22.846	\$22.846	\$0.000	\$1.269				
PTSID: 0013T TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			24%

Bridge Group 33A - I-295 Providence St.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-22	19-Oct-22	May-25
Design	\$1.124	\$1.124	\$0.000	\$0.878				
Construction	\$10.726	\$10.726	\$0.000	\$0.000				
Other	\$3.632	\$3.632	\$0.000	\$0.149				
Contingency	\$0.537	\$0.537	\$0.000	\$0.000				
Total	\$16.018	\$16.018	\$0.000	\$1.027				
PTSID: 2603G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			34%

Bridge Group 37 - I-295 Mendon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-22	03-Aug-22	May-25
Design	\$0.922	\$0.922	\$0.000	\$0.784				
Construction	\$11.553	\$11.553	\$0.000	\$0.595				
Other	\$4.545	\$4.545	\$0.000	\$0.250				
Contingency	\$0.580	\$0.580	\$0.000	\$0.000				
Total	\$17.600	\$17.600	\$0.000	\$1.628				
PTSID: 0016Q TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			39%

Bridge Group 39 - Rt 146

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-22	06-May-22	Sep-24
Design	\$2.451	\$2.451	\$0.000	\$2.045	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$26.560	\$26.560	\$0.000	\$2.142				31-Oct-24
Other	\$5.327	\$5.327	\$0.000	\$0.982				-1
Contingency	\$1.341	\$1.341	\$0.000	\$0.000				0%
Total	\$35.679	\$35.679	\$0.000	\$5.168				9%
PTSID: 0016R TYPE: BRIDGE <input type="checkbox"/> Legacy								20%

Bridge Group 42A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-21	20-Jan-22	Jul-23
Design	\$0.559	\$0.559	\$0.000	\$0.096	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.943	\$2.943	\$0.000	\$1.318				31-Jul-23
Other	\$2.834	\$2.834	\$0.000	\$0.671				0
Contingency	\$0.150	\$0.150	\$0.000	\$0.000				0%
Total	\$6.485	\$6.485	\$0.000	\$2.084				19%
PTSID: 0016U TYPE: BRIDGE <input type="checkbox"/> Legacy								96%

Bridge Group 45B_H - Kings Factory (Re-Advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-22	19-Oct-22	Jul-24
Design	\$0.500	\$0.500	\$0.000	\$0.392	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$4.180	\$4.180	\$0.000	\$0.000				31-Jul-24
Other	\$1.895	\$1.895	\$0.000	\$0.215				0
Contingency	\$0.220	\$0.220	\$0.000	\$0.000				0%
Total	\$6.794	\$6.794	\$0.000	\$0.607				12%
PTSID: 2606B TYPE: BRIDGE <input type="checkbox"/> Legacy								45%

Davisville RR Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Jun-22	31-Aug-22	Dec-24
Design	\$0.915	\$0.915	\$0.000	\$0.685	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$6.422	\$6.422	\$0.000	\$0.000				31-Dec-24
Other	\$2.984	\$2.984	\$0.000	\$0.110				0
Contingency	\$0.330	\$0.330	\$0.000	\$0.000				0%
Total	\$10.652	\$10.652	\$0.000	\$0.794				14%
PTSID: 2603R TYPE: BRIDGE <input type="checkbox"/> Legacy								46%

OPERATING

Salt Storage Facility - Newport

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-22	09-Sep-22	Jun-24
Design	\$0.190	\$0.190	\$0.000	\$0.172	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.123	\$3.123	\$0.000	\$0.113				30-Jun-24
Other	\$0.570	\$0.570	\$0.000	\$0.107				0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				0%
Total	\$3.983	\$3.983	\$0.000	\$0.392				6%
PTSID: 0131P TYPE: OPERATING <input type="checkbox"/> Legacy								18%

PAVEMENT

2022 Crack Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Feb-22	09-Sep-22	Aug-23
Design	\$0.060	\$0.060	\$0.000	\$0.046				
Construction	\$1.307	\$1.307	\$0.000	\$0.089				
Other	\$0.643	\$0.643	\$0.000	\$0.044				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$2.060	\$2.060	\$0.000	\$0.179				
PTSID: 2605C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-22
					# of months late:			9
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			49%

2022 Paver Placed Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Feb-22	18-Apr-22	29-Oct-22
Design	\$0.066	\$0.066	\$0.000	\$0.044				
Construction	\$2.156	\$2.956	\$0.800	\$1.512				
Other	\$0.770	\$0.870	\$0.100	\$0.483				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$3.091	\$3.991	\$0.900	\$2.038				
PTSID: 2605A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-22
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			29%

2022 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Feb-22	18-Apr-22	Jun-23
Design	\$0.054	\$0.054	\$0.000	\$0.046				
Construction	\$1.499	\$1.499	\$0.000	\$1.315				
Other	\$0.430	\$0.430	\$0.000	\$0.132				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.057	\$2.057	\$0.000	\$1.494				
PTSID: 2605B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			29%

Airport Connector & Rt 1/1A Post Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Feb-22	13-May-22	Oct-23
Design	\$0.595	\$0.595	\$0.000	\$0.506				
Construction	\$8.467	\$8.467	\$0.000	\$2.340				
Other	\$3.370	\$3.370	\$0.000	\$0.479				
Contingency	\$0.520	\$0.520	\$0.000	\$0.000				
Total	\$12.952	\$12.952	\$0.000	\$3.325				
PTSID: 0074Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			40%

Boston Neck Rd & South County Tr

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-May-22	13-Jul-22	Jun-24
Design	\$0.831	\$0.831	\$0.000	\$0.545				
Construction	\$20.469	\$20.469	\$0.000	\$4.773				
Other	\$4.735	\$4.735	\$0.000	\$0.612				
Contingency	\$1.003	\$1.003	\$0.000	\$0.000				
Total	\$27.037	\$27.037	\$0.000	\$5.930				
PTSID: 0082S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			23%

East Shore Expwy & Wampanoag Tr

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-21	01-Mar-22	18-Nov-22
Design	\$0.389	\$0.389	\$0.000	\$0.330				
Construction	\$7.981	\$7.981	\$0.000	\$4.557				
Other	\$2.250	\$2.250	\$0.000	\$1.109				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
Total	\$11.019	\$11.019	\$0.000	\$5.996				
PTSID: 0082N TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			-5
					% Construction Change Order:			1%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			28%

I-95 (Connecticut S/L to Baker Pine Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Sep-22	04-Nov-22	Dec-23
Design	\$0.450	\$0.450	\$0.000	\$0.278				
Construction	\$14.575	\$14.575	\$0.000	\$0.000				
Other	\$3.467	\$3.467	\$0.000	\$0.088				
Contingency	\$0.760	\$0.760	\$0.000	\$0.000				
Total	\$19.251	\$19.251	\$0.000	\$0.366				
PTSID: 2604S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			24%

Interstate Resurfacing (I-95 and I-295)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jun-22	27-Jul-22	Jun-24
Design	\$0.713	\$0.713	\$0.000	\$0.589				
Construction	\$29.345	\$29.345	\$0.000	\$9.037				
Other	\$5.310	\$5.310	\$0.000	\$0.363				
Contingency	\$1.393	\$1.393	\$0.000	\$0.000				
Total	\$36.761	\$36.761	\$0.000	\$9.989				
PTSID: 2605G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			18%

Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-21	18-Mar-22	Aug-23
Design	\$0.816	\$0.816	\$0.000	\$0.696				
Construction	\$4.981	\$4.981	\$0.000	\$0.512				
Other	\$2.864	\$2.864	\$0.000	\$0.923				
Contingency	\$0.251	\$0.251	\$0.000	\$0.000				
Total	\$8.911	\$8.911	\$0.000	\$2.131				
PTSID: 0082U TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			57%

Statewide Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-22	30-Jun-22	May-23
Design	\$0.294	\$0.294	\$0.000	\$0.229				
Construction	\$2.449	\$2.449	\$0.000	\$1.768				
Other	\$1.087	\$1.087	\$0.000	\$0.209				
Contingency	\$0.170	\$0.170	\$0.000	\$0.000				
Total	\$4.000	\$4.000	\$0.000	\$2.205				
PTSID: 2605V TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			44%

US-6, RI-94, Reynolds Rd, & East Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-22	12-Jul-22	Jun-23
Design	\$0.317	\$0.317	\$0.000	\$0.239	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 12%			
Construction	\$11.274	\$11.274	\$0.000	\$7.364				
Other	\$1.378	\$1.378	\$0.000	\$0.569				
Contingency	\$0.570	\$0.570	\$0.000	\$0.000				
Total	\$13.540	\$13.540	\$0.000	\$8.172				
PTSID: 2605U TYPE: PAVEMENT <input type="checkbox"/> Legacy								

TRAFFIC

HSIP - High Risk Rural Roads Improvements 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-22	18-Apr-22	Jul-23
Design	\$0.151	\$0.151	\$0.000	\$0.132	Anticipated Completion at NTP: 31-Jul-23 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 8% Other as Percent of Construction: 51%			
Construction	\$1.979	\$1.979	\$0.000	\$0.968				
Other	\$1.015	\$1.015	\$0.000	\$0.402				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$3.345	\$3.345	\$0.000	\$1.503				
PTSID: 2604N TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection & Crosswalk - East-South - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jul-22	19-Oct-22	May-24
Design	\$0.407	\$0.407	\$0.000	\$0.325	Anticipated Completion at NTP: 31-May-24 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 35% Other as Percent of Construction: 112%			
Construction	\$1.165	\$1.165	\$0.000	\$0.000				
Other	\$1.302	\$1.302	\$0.000	\$0.104				
Contingency	\$0.341	\$0.341	\$0.000	\$0.000				
Total	\$3.215	\$3.215	\$0.000	\$0.428				
PTSID: 2604P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection & Crosswalk Improvements East Bay - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-22	18-Apr-22	Jun-23
Design	\$0.377	\$0.377	\$0.000	\$0.335	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 46%			
Construction	\$2.399	\$2.399	\$0.000	\$0.669				
Other	\$1.105	\$1.105	\$0.000	\$0.461				
Contingency	\$0.120	\$0.120	\$0.000	\$0.000				
Total	\$4.000	\$4.000	\$0.000	\$1.465				
PTSID: 2603U TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection & Crosswalks Central-South - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Nov-21	15-Feb-22	Jul-23
Design	\$0.446	\$0.446	\$0.000	\$0.383	Anticipated Completion at NTP: 31-Jul-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 56%			
Construction	\$2.783	\$2.783	\$0.000	\$0.927				
Other	\$2.135	\$1.550	(\$0.585)	\$0.693				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$5.504	\$4.919	(\$0.585)	\$2.002				
PTSID: 2603T TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Rt 146 Guide Signs - C-2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-21	21-Jan-22	Jun-24
Design	\$0.035	\$0.035	\$0.000	\$0.000				
Construction	\$5.875	\$5.875	\$0.000	\$0.000				
Other	\$1.014	\$1.014	\$0.000	\$0.085				
Contingency	\$0.195	\$0.195	\$0.000	\$0.000				
Total	\$7.119	\$7.119	\$0.000	\$0.085				
PTSID: 2604R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			1%
					Other as Percent of Construction:			17%

Statewide Congested Corridor Upgrades

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-22	Mar-23	Jul-24
Design	NA	\$0.086	NA	\$0.068				
Construction	NA	\$3.180	NA	\$0.000				
Other	NA	\$0.907	NA	\$0.025				
Contingency	NA	\$0.327	NA	\$0.000				
Total	NA	\$4.500	NA	\$0.093				
PTSID: 2605X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			29%

TRANSIT

Pawtucket/Central Falls Transit Center Parking Lot

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-22	01-Jun-22	Mar-23
Design	\$0.369	\$0.369	\$0.000	\$0.000				
Construction	\$4.378	\$4.378	\$0.000	\$1.513				
Other	\$4.239	\$4.239	\$0.000	\$3.079				
Contingency	\$0.466	\$0.466	\$0.000	\$0.000				
Total	\$9.452	\$9.452	\$0.000	\$4.592				
PTSID: 9009B TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Mar-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			97%

Providence Station Improvements SOGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-22	10-Jun-22	Dec-25
Design	\$2.500	\$6.300	\$3.800	\$5.076				
Construction	\$20.707	\$20.707	\$0.000	\$0.226				
Other	\$1.793	\$2.662	\$0.869	\$1.011				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$25.000	\$29.669	\$4.669	\$6.313				
PTSID: 9005V TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-22
					# of months late:			37
					% Construction Change Order:			1%
					Design as Percent of Construction:			30%
					Other as Percent of Construction:			13%

FFY 2023 PROJECTS

Insert A

FFY23

BRIDGE

Bridge Group 13E - West River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Oct-23	Oct-25
Design	NA	\$0.690	NA	\$0.588				
Construction	NA	\$4.350	NA	\$0.000				
Other	NA	\$1.642	NA	\$0.092				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$7.282	NA	\$0.680				
PTSID: 2605F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 38%			

Bridge Group 17B - BUR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-23	Apr-23	Dec-25
Design	NA	\$1.331	NA	\$1.322				
Construction	NA	\$9.181	NA	\$0.000				
Other	NA	\$3.107	NA	\$0.147				
Contingency	NA	\$1.331	NA	\$0.000				
Total	NA	\$14.950	NA	\$1.469				
PTSID: 2601R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 34%			

Bridge Group 18A - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-23	Jun-23	May-25
Design	NA	\$0.725	NA	\$0.552				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$1.271	NA	\$0.081				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$9.096	NA	\$0.633				
PTSID: 0013X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 20%			

Bridge Group 54B - Rt 138 Kingston Station RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-23	Apr-23	Nov-28
Design	NA	\$1.250	NA	\$1.114				
Construction	NA	\$13.000	NA	\$0.000				
Other	NA	\$4.865	NA	\$0.218				
Contingency	NA	\$0.652	NA	\$0.000				
Total	NA	\$19.767	NA	\$1.332				
PTSID: 0139D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 37%			

Bridge Preservation Program 2022 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-22	Mar-23	May-24
Design	NA	\$0.400	NA	\$0.221				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.100	NA	\$0.037				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$5.000	NA	\$0.258				
PTSID: 1500B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 37%			

Corridor - Tower Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-23	Nov-23	Jun-26
Design	NA	\$2.363	NA	\$0.498				
Construction	NA	\$21.263	NA	\$0.000				
Other	NA	\$5.513	NA	\$0.083				
Contingency	NA	\$2.363	NA	\$0.000				
Total	NA	\$31.500	NA	\$0.581				
PTSID: 0016H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 26%			

PAVEMENT

2023 Crack Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-23	Jun-23	Nov-23
Design	NA	\$0.183	NA	\$0.000				
Construction	NA	\$1.392	NA	\$0.000				
Other	NA	\$0.767	NA	\$0.000				
Contingency	NA	\$0.158	NA	\$0.000				
Total	NA	\$2.500	NA	\$0.000				
PTSID: 2606Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 55%			

2023 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-23	Jun-23	Nov-23
Design	NA	\$0.200	NA	\$0.000				
Construction	NA	\$4.300	NA	\$0.000				
Other	NA	\$1.050	NA	\$0.000				
Contingency	NA	\$0.450	NA	\$0.000				
Total	NA	\$6.000	NA	\$0.000				
PTSID: 2606N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 24%			

2023 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-23	Jun-23	Jun-24
Design	NA	\$0.160	NA	\$0.000				
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.613	NA	\$0.000				
Contingency	NA	\$0.127	NA	\$0.000				
Total	NA	\$2.000	NA	\$0.000				
PTSID: 2606P TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 56%			

Pavement Improvements - BAR, EPR, WRN

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-23	Dec-23	Aug-25
Design	NA	\$1.550	NA	\$0.182				
Construction	NA	\$12.770	NA	\$0.000				
Other	NA	\$4.480	NA	\$0.051				
Contingency	NA	\$1.200	NA	\$0.000				
Total	NA	\$20.000	NA	\$0.233				
PTSID: 2605R TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 35%			

Pavement Improvements - CHA, WES

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Sep-23	Jun-25
Design	NA	\$1.015	NA	\$0.319				
Construction	NA	\$15.800	NA	\$0.000				
Other	NA	\$3.425	NA	\$0.088				
Contingency	NA	\$1.580	NA	\$0.000				
Total	NA	\$21.820	NA	\$0.407				
PTSID: 2605P TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			22%

Pavement Improvements - CUM

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Sep-23	Jun-25
Design	NA	\$1.092	NA	\$0.217				
Construction	NA	\$10.561	NA	\$0.000				
Other	NA	\$3.234	NA	\$0.043				
Contingency	NA	\$1.654	NA	\$0.000				
Total	NA	\$16.540	NA	\$0.260				
PTSID: 2605Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			31%

Pavement Improvements - Mendon Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-23	Sep-23	Dec-24
Design	NA	\$0.444	NA	\$0.000				
Construction	NA	\$4.285	NA	\$0.000				
Other	NA	\$4.757	NA	\$0.000				
Contingency	NA	\$0.672	NA	\$0.000				
Total	NA	\$10.158	NA	\$0.000				
PTSID: 2606U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			111%

Pavement Improvements - Putnam Pike & Reservoir Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-23	Dec-23	May-25
Design	NA	\$0.452	NA	\$0.107				
Construction	NA	\$3.527	NA	\$0.000				
Other	NA	\$0.834	NA	\$0.068				
Contingency	NA	\$0.350	NA	\$0.000				
Total	NA	\$5.163	NA	\$0.175				
PTSID: 2605N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			24%

Pavement Improvements - Veterans Memorial Parkway

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Oct-23	Apr-25
Design	NA	\$0.429	NA	\$0.163				
Construction	NA	\$3.792	NA	\$0.000				
Other	NA	\$1.388	NA	\$0.024				
Contingency	NA	\$0.377	NA	\$0.000				
Total	NA	\$5.986	NA	\$0.187				
PTSID: 0080P TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			37%

Pavement Improvements - WAR C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-23	Jan-24	Jun-25
Design	NA	\$1.252	NA	\$0.270	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$9.638	NA	\$0.000				
Other	NA	\$2.889	NA	\$0.043				
Contingency	NA	\$1.531	NA	\$0.000				
Total	NA	\$15.310	NA	\$0.313				
PTSID: 2604X TYPE: PAVEMENT <input type="checkbox"/> Legacy								

TAP/OTHER

Airport Connector Landscaping

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-23	Jun-23	Jun-24
Design	NA	\$1.140	NA	\$0.280	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$6.200	NA	\$0.000				
Other	NA	\$1.505	NA	\$0.024				
Contingency	NA	\$0.325	NA	\$0.000				
Total	NA	\$9.170	NA	\$0.304				
PTSID: 2606L TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

Washington Secondary Bike Path Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-23	Dec-23	Oct-25
Design	NA	\$0.500	NA	\$0.170	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$5.400	NA	\$0.000				
Other	NA	\$1.160	NA	\$0.026				
Contingency	NA	\$0.540	NA	\$0.000				
Total	NA	\$7.600	NA	\$0.195				
PTSID: 0026Q TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

TRAFFIC

HSIP - Intersection & Crosswalk - 2023

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Oct-23	Jun-25
Design	NA	\$0.261	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.986	NA	\$0.000				
Other	NA	\$1.298	NA	\$0.007				
Contingency	NA	\$0.505	NA	\$0.000				
Total	NA	\$5.050	NA	\$0.007				
PTSID: 2605Y TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-22	Jan-23	May-24
Design	NA	\$0.525	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$4.725	NA	\$0.000				
Other	NA	\$1.225	NA	\$0.000				
Contingency	NA	\$0.525	NA	\$0.000				
Total	NA	\$7.000	NA	\$0.000				
PTSID: 2606R TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Pawtucket Bridge Lighting and Bridge Strike Detection Systems

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Oct-22	Feb-23	Jun-24
Design	NA	\$0.753	NA	\$0.362				
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$0.914	NA	\$0.039				
Contingency	NA	\$0.333	NA	\$0.000				
Total	NA	\$4.500	NA	\$0.401				
PTSID: 2605W TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			30%
					Other as Percent of Construction:			37%

Rt 138 & Rt 112 Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-22	Apr-23	Jun-24
Design	NA	\$0.642	NA	\$0.502				
Construction	NA	\$2.060	NA	\$0.000				
Other	NA	\$0.594	NA	\$0.204				
Contingency	NA	\$0.204	NA	\$0.000				
Total	NA	\$3.500	NA	\$0.706				
PTSID: 0102R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			29%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-1	1	0	May-17	Feb-18	Jun-21	\$7.5
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-1	0	28	Sep-17	Jan-18	Nov-19	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	Apr-17	Dec-17	Aug-20	\$16.0
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-1	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	Sep-17	Mar-18	Dec-20	\$20.1
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T)	PAW	A-2	4	0	Sep-17	Mar-18	May-22	\$21.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	Sep-17	Mar-18	Apr-21	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	May-17	Dec-17	Nov-23	\$269.9
0013L	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	Sep-17	Jan-18	Nov-19	\$9.6
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-3	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	Aug-17	Oct-17	Jul-20	\$12.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T)	HOP; RIC	A-4	1	0	Apr-17	Jan-18	Aug-20	\$13.2
				40	36				\$476

PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-6	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-6	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6	0	0	Jul-17	Oct-17	Oct-18	\$6.7
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	Sep-17	Feb-18	Aug-18	\$5.0
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-7	0	0	Feb-17	May-17	Nov-17	\$4.5
0081R	Route 24 Improvements	POR	A-7	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-7	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-7	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-8	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-8	0	0	Aug-17	Oct-17	Sep-18	\$2.4
				0	0				\$49

TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-8	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-9	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-9	0	0	Jan-17	Mar-17	May-18	\$1.4
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-10	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-10	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM; WNS	A-8	0	0	Jun-17	Sep-17	Nov-18	\$2.8
				0	0				\$3
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-8	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; TIV	A-5	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; HOP; SCI; SKS	A-5	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; GLO; LIN; NPR; NSM; PAW; SMI; WNS	A-5	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-5	7	18	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-5	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
				47	54				\$549
Number of		In design	Advertised	In Construction	Complete	Total			
Projects:		0	0	1	47	48			

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY18									
BRIDGE									
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-11	0	6	Sep-18	Dec-18	Oct-20	\$7.4
0013P	Bridge Group 06 - PVD	PVD	A-11	0	7	Sep-18	Dec-18	Aug-20	\$8.1
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0	9	Sep-18	Dec-18	May-20	\$2.8
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-11	0	7	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-11	0	18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; P OR; TIV	A-12	0	20	Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1	0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2	0	Nov-17	Oct-18	Jul-21	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0	2	Feb-18	Jan-19	Sep-21	\$10.2
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1	0	Aug-18	Nov-18	Nov-20	\$6.5
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1	0	Sep-18	Jun-19	Dec-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-13	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1	0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1	0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1	0	Mar-18	Feb-19	Apr-23	\$17.7
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1	0	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1	0	Jul-18	Sep-18	Nov-20	\$2.2
				13	70				\$113
PAVEMENT									
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-16	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17	0	0	Sep-18	Dec-18	Oct-19	\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18	0	0	Apr-18	Jun-18	Oct-18	\$1.3
				0	0				\$27
TRAFFIC									
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R	A-18	0	0	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-18	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-19	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-19	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-19	0	0	Sep-18	Nov-18	May-19	\$2.2
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W AR	A-19	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0	0	Mar-18	Jun-18	Jun-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-20	0	0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-20	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-20	0	0	Oct-17	Feb-18	Jul-18	\$1.6

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-20	0	0	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-21	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; JAM; LCM; LIN; TIV; WAR; WST	A-21	0	0	Jun-18	Sep-18	Dec-19	\$1.2
				0	0				\$26

TAP/OTHER

0021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-18	0	0	Feb-18	Jun-18	Jun-20	\$4.1
				0	0				\$7

OPERATING

0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; WST	A-15	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; SCI; WAR	A-15	0	0	May-18	Aug-18	Dec-18	\$2.6
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; FOS; GLO; SCI	A-16	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; SCI; SKS	A-16	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$10

TRANSIT

9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	Apr-18	Oct-18	Mar-23	\$43.6
				0	0				\$44
				13	70				\$227

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	2	52	54

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19									
BRIDGE									
0013A	Bridge Group 01 - PVD	PVD	A-22	0	5	Mar-19	Jun-19	May-22	\$20.1
0013N	Bridge Group 03 - I-95	PAW	A-22	0	11	Aug-19	Oct-19	Nov-21	\$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-22	1	0	Jul-19	Oct-19	Oct-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-22	1	13	Jun-19	Sep-19	May-23	\$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-22	0	15	Sep-19	Nov-19	Jul-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-23	0	16	Sep-19	Dec-19	Dec-21	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-23	0	11	May-19	Aug-19	Mar-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-23	1	0	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-23	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-23	1	0	Apr-19	Aug-19	Nov-20	\$3.1
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-24	4	8	Sep-19	Jan-20	Aug-23	\$59.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1	0	Mar-19	Jun-19	Jan-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-24	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-24	1	0	Sep-19	Feb-20	Jul-21	\$7.0
				12	82				\$162
PAVEMENT									
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Aug-19	Oct-19	\$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Jun-19	Oct-19	\$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-25	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-26	0	0	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-26	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-26	0	0	Mar-19	May-19	Apr-20	\$1.5
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-26	0	0	Jan-19	Mar-19	Apr-20	\$1.0
0004D	Broad St Regeneration	CFA; CUM; PAW	A-26	0	0	Aug-19	Dec-19	Jun-23	\$13.0
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0	0	Aug-19	Oct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-27	0	0	Sep-19	Mar-20	Aug-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0	0	Aug-19	Dec-19	Jun-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0	0	Nov-18	Jan-19	Aug-19	\$5.8
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$48
TRAFFIC									
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0	0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-28	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-28	0	0	Mar-19	May-19	Aug-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-29	0	0	Feb-19	Jun-19	Nov-20	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-29	0	0	Mar-19	May-19	Jul-20	\$1.0
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-29	0	0	Oct-18	Jan-19	Dec-19	\$1.5

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
2601H	STC Misc Improvements 2019	COV;EPR;HOP;J OH;LIN;NPR;NS M;POR;TIV;WES ;WGR	A-29	0	0	Sep-19	Dec-19	Nov-20	\$1.8
				0	0				\$10
OPERATING									
9003E	Materials Lab - Quality Assurance	PVD	A-24	0	0	Dec-18	Apr-19	Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-25	0	0	Jul-19	Oct-19	Oct-20	\$2.1
				0	0				\$5
Number of		In design	Advertised	In Construction	Complete	Total			
Projects:		0	0	4	35	39			

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY20

BRIDGE

0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	Mar-20	Jan-21	Nov-23	\$13.0
2601A	Bridge Group 43A - Mohegan	BUR	A-30	1	0	Mar-20	Jul-20	Apr-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	Mar-20	Oct-20	Jul-25	\$67.9
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	Mar-20	Jul-20	Apr-23	\$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	Nov-19	Jul-20	Sep-25	\$213.4
				11	15				\$304

PAVEMENT

2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-31	0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-31	0	0	Feb-20	Apr-20	Jul-20	\$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-31	0	0	Feb-20	Apr-20	Apr-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	Oct-19	Mar-20	Sep-20	\$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	Nov-19	Jan-20	Oct-20	\$1.6
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	Jul-20	Sep-20	Dec-20	\$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-32	1	0	Mar-20	Aug-20	Dec-22	\$14.1
				1	0				\$31

TRAFFIC

0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WAR; WGR	A-32	0	0	Jun-20	Aug-20	Feb-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-33	0	0	May-20	Aug-20	Feb-22	\$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	Aug-20	Oct-20	Aug-21	\$0.9
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	Mar-20	Jun-20	Oct-20	\$2.3
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	Apr-20	Jul-20	Nov-21	\$3.1
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-33	0	0	Sep-20	Jan-21	Oct-21	\$1.3
2602M	STC Improvements - 2020	NAR; NKS; NPR; WES	A-34	0	0	Jul-20	Sep-20	Aug-21	\$1.0
				0	0				\$12
				12	15				\$346

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	5	16	21

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY21

BRIDGE

2603N	Rt 146 Reconstruction	LIN; NPR; NSM; PVD	A-35	4	2	Jul-21	Mar-22	Aug-26	\$167.4
2603F	Bridge Group 32 – I-95	CRA; PVD	A-35	2	0	Nov-20	Feb-21	Nov-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-35	1	0	Jun-21	Sep-21	Aug-24	\$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-35	1	0	Jul-21	Sep-21	Oct-22	\$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-35	6	1	Aug-21	Apr-22	Jun-26	\$65.4
0201L	Bridge Group 57J - Browning Mill	EXE	A-36	0	2	Jan-21	Mar-21	Oct-21	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-36	3	0	Mar-21	Sep-21	Aug-26	\$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	Dec-20	Mar-21	Jul-24	\$7.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	Sep-21	Mar-22	Oct-23	\$5.5
				19	5				\$347

PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Sep-21	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	Mar-21	Jun-21	Oct-21	\$3.2
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Apr-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0	May-21	Jul-21	May-23	\$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PVD	A-37	0	0	Apr-21	Jul-21	Nov-21	\$0.5
2604D	I-95 SB High Speed Lane Resurfacing	EXE; WGR	A-38	0	0	Dec-20	Mar-21	May-21	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	Nov-20	Jun-21	Dec-24	\$58.0
				0	3				\$68

TRAFFIC

0091U	HSIP - Intersection Safety - Route 6 & 7	FOS; JOH; SCI; SMI	A-38	0	0	Dec-20	Mar-21	May-22	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	Oct-20	Jan-21	May-22	\$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; WAR	A-39	0	0	Feb-21	Apr-21	Jun-22	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-39	0	0	Sep-21	Dec-21	May-23	\$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA; EGR; EXE; HOP; PAW; PVD; RIC; WAR; WGR	A-39	0	0	Sep-21	Dec-21	Oct-22	\$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-39	0	0	Feb-21	Dec-21	Aug-23	\$3.7
				0	0				\$15

STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	Jan-21	Apr-21	Dec-22	\$5.5
				0	0				\$6

OPERATING

0131N	Salt Storage Facility - Pawtucket	PAW	A-36	0	0	May-21	Aug-21	Oct-22	\$1.9
				0	0				\$2

Number of Projects:	In design0	Advertised0	In Construction11	Complete13	Total24
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19 8 \$437

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY22

BRIDGE

0188A	Barrington & Warren Bike Path Bridges	BAR;WRN	A-40	2	0	Dec-21	Sep-22	Jun-26	\$18.0
0031Z	Bridge Group 13B - Rt 146 C-2	LIN;PVD	A-40	0	3	Feb-22	May-22	Dec-23	\$3.2
0013T	Bridge Group 14 - Rt 99	CUM;LIN	A-40	0	4	Aug-22	Dec-22	Nov-25	\$15.8
2603G	Bridge Group 33A - I-295 Providence St.	WST	A-40	1	0	Jul-22	Oct-22	May-25	\$10.7
0016Q	Bridge Group 37 - I-295 Mendon	CUM	A-40	1	0	May-22	Aug-22	May-25	\$11.6
0016R	Bridge Group 39 - Rt 146	LIN;NPR	A-41	4	0	Mar-22	May-22	Sep-24	\$26.6
0016U	Bridge Group 42A	WAR;WST	A-41	1	2	Oct-21	Jan-22	Jul-23	\$2.9
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA;RIC	A-41	1	0	Aug-22	Oct-22	Jul-24	\$4.2
2603R	Davisville RR Bridge	NKS	A-41	1	0	Jun-22	Aug-22	Dec-24	\$6.4
				11	9				\$99

PAVEMENT

2605C	2022 Crack Sealing C-1	STATEWIDE	A-42	0	0	Feb-22	Sep-22	Aug-23	\$1.3
2605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Oct-22	\$3.0
2605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Jun-23	\$1.5
0074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	Feb-22	May-22	Oct-23	\$8.5
0082S	Boston Neck Rd & South County Tr	EXE;NAR;NKS;RIC;SKS	A-42	0	0	May-22	Jul-22	Jun-24	\$20.5
0082N	East Shore Expwy & Wampanoag Tr	BAR;EPR	A-43	0	0	Nov-21	Mar-22	Nov-22	\$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP;RIC	A-43	0	0	Sep-22	Nov-22	Dec-23	\$14.6
2605G	Interstate Resurfacing (I-95 and I-295)	CRA;JOH;PAW;SMI;WAR;WST	A-43	0	0	Jun-22	Jul-22	Jun-24	\$29.3
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-43	0	0	Dec-21	Mar-22	Aug-23	\$5.0
2605V	Statewide Resurfacing	STATEWIDE	A-43	0	0	Apr-22	Jun-22	May-23	\$2.4
2605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS;GLO;JOH;PVD;TIV	A-44	0	0	May-22	Jul-22	Jun-23	\$11.3
				0	0				\$105

TRAFFIC

2604N	HSIP - High Risk Rural Roads Improvements 2021	CRA;EXE;FOS	A-44	0	0	Feb-22	Apr-22	Jul-23	\$2.0
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR;NAR;NKS;WAR	A-44	0	0	Jul-22	Oct-22	May-24	\$1.2
2603U	HSIP - Intersection & Crosswalk Improvements East Bay -	MID;POR	A-44	0	0	Jan-22	Apr-22	Jun-23	\$2.4
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV;HOP;SKS;WAR;WES	A-44	0	0	Nov-21	Feb-22	Jul-23	\$2.8
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN;NPR;PVD	A-45	0	0	Oct-21	Jan-22	Jun-24	\$5.9
2605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-45	0	0	Sep-22	Mar-23	Jul-24	\$3.2
				0	0				\$17

OPERATING

0131P	Salt Storage Facility - Newport	NPT	A-41	0	0	Jun-22	Sep-22	Jun-24	\$3.1
				0	0				\$3

TRANSIT

9009B	Pawtucket/Central Falls Transit Center Parking Lot	CFA;PAW	A-45	0	0	Mar-22	Jun-22	Mar-23	\$4.4
9005V	Providence Station Improvements SOGR	PVD	A-45	0	0	Mar-22	Jun-22	Dec-25	\$20.7
				0	0				\$25

Number of Projects:	In design 0	Advertised 1	In Construction 26	Complete 2	Total 29	11	9			\$250
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PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY23

BRIDGE

2605F	Bridge Group 13E - West River	PVD	A-46	1	0	Jun-23	Oct-23	Oct-25	\$4.4
2601R	Bridge Group 17B - BUR	BUR	A-46	0	3	Jan-23	Apr-23	Dec-25	\$9.2
0013X	Bridge Group 18A - EGR, NKS	EGR; NKS	A-46	0	11	Mar-23	Jun-23	May-25	\$6.5
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	SKS	A-46	1	0	Jan-23	Apr-23	Nov-28	\$13.0
1500B	Bridge Preservation Program 2022 C-1	PVD	A-46	0	10	Dec-22	Mar-23	May-24	\$3.0
0016H	Corridor - Tower Hill Rd	NKS; SKS	A-47	1	0	Aug-23	Nov-23	Jun-26	\$21.3
				3	24				\$57

PAVEMENT

2606Q	2023 Crack Sealing C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Nov-23	\$1.4
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Nov-23	\$4.3
2606P	2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Jun-24	\$1.1
2605R	Pavement Improvements - BAR, EPR, WRN	BAR; EPR; WRN	A-47	0	0	Aug-23	Dec-23	Aug-25	\$12.8
2605P	Pavement Improvements - CHA, WES	CHA; WES	A-48	0	0	Jun-23	Sep-23	Jun-25	\$15.8
2605Q	Pavement Improvements - CUM	CUM	A-48	0	0	Jun-23	Sep-23	Jun-25	\$10.6
2606U	Pavement Improvements - Mendon Rd	WNS	A-48	0	0	May-23	Sep-23	Dec-24	\$4.3
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	BUR; GLO	A-48	0	0	Aug-23	Dec-23	May-25	\$3.5
0080P	Pavement Improvements - Veterans Memorial Parkway	EPR	A-48	0	0	Jun-23	Oct-23	Apr-25	\$3.8
2604X	Pavement Improvements - WAR C-1	WAR	A-49	1	0	Sep-23	Jan-24	Jun-25	\$9.6
				1	0				\$67

TRAFFIC

2605Y	HSIP - Intersection & Crosswalk - 2023	EGR; EPR; JOH; PVD; WAR	A-49	0	0	Jun-23	Oct-23	Jun-25	\$3.0
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re	BUR; LIN; NSM; PVD	A-49	0	0	Oct-22	Jan-23	May-24	\$4.7
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Syst	EGR; PAW; WST	A-50	0	0	Oct-22	Feb-23	Jun-24	\$2.5
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-50	0	0	Nov-22	Apr-23	Jun-24	\$2.1
				0	0				\$12

TAP/OTHER

2606L	Airport Connector Landscaping	WAR	A-49	0	0	Mar-23	Jun-23	Jun-24	\$6.2
0026Q	Washington Secondary Bike Path Resurfacing	COV; CRA; WAR; WST	A-49	0	0	Sep-23	Dec-23	Oct-25	\$5.4
				0	0				\$12
				4	24				\$148

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	18	4	0	0	22

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design					
0013X	Bridge Group 18A - EGR, NKS				Substantial Completion revised based on projected contract time.
	Substantially Complete	12/31/2024	5/31/2025	-151	
2604X	Pavement Improvements - WAR C-1				Delay due to required re-solicitation of final design consultant.
	Advertise	8/31/2023	9/30/2023	-30	
	NTP	11/30/2023	1/31/2024	-62	
Advertised					
1500B	Bridge Preservation Program 2022 C-1				Accelerated Advertisement.
	Advertise	1/31/2023	12/14/2022	48	
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems				Accelerated Advertisement.
	Advertise	11/30/2022	10/28/2022	33	
0102R	Rt 138 & Rt 112 Roundabout				Accelerated Advertisement.
	Advertise	1/31/2023	11/29/2022	63	
2605X	Statewide Congested Corridor Upgrades				Administrative delay during bid award.
	NTP	12/31/2022	3/31/2023	-90	
	Substantially Complete	4/30/2024	7/31/2024	-92	
In Construction					
2605C	2022 Crack Sealing C-1				Administrative delay during bid award.
	Substantially Complete	11/30/2022	8/31/2023	-274	
0013T	Bridge Group 14 - Rt 99				Administrative delay during bid award.
	NTP	11/30/2022	12/8/2022	-8	
	Substantially Complete	12/31/2024	11/30/2025	-334	
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI				Substantial Completion date revised due to fabrication delays related to the bridge strike.
	Substantially Complete	10/31/2022	5/31/2023	-212	
2603G	Bridge Group 33A - I-295 Providence St.				Achieved NTP. Substantial Completion revised based on updated baseline schedule.
	NTP	10/31/2022	10/19/2022	12	
	Substantially Complete	7/31/2024	5/31/2025	-304	
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)				Accelerated NTP.
	NTP	12/31/2022	10/19/2022	73	
2601E	Bridge Group 51A - Rt 37 C-2				Adjusted Substantial Completion for approved Time Extension due to utility re-designs and relocations.
	Substantially Complete	5/31/2023	8/31/2023	-92	
2604P	HSIP - Intersection & Crosswalk - East-South - 2022				Achieved NTP. Substantial Completion revised based on updated baseline schedule.
	NTP	10/31/2022	10/19/2022	12	
	Substantially Complete	12/31/2023	5/31/2024	-152	
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)				Accelerated NTP.
	NTP	12/31/2022	11/4/2022	57	
9009B	Pawtucket/Central Falls Transit Center Parking Lot				Delay due to supply chain issues for electrical components.
	Substantially Complete	12/31/2022	3/31/2023	-90	
Complete					
2605A	2022 Paver Placed Surface Treatment C-1				Accelerated Substantial Completion.
	Substantially Complete	11/30/2022	10/29/2022	32	
2602X	Bridge Group 45C_H - Cottrell				Accelerated Substantial Completion.
	Substantially Complete	4/30/2023	10/13/2022	199	
0082N	East Shore Expwy & Wampanoag Tr				Accelerated Substantial Completion.
	Substantially Complete	4/30/2023	11/18/2022	163	
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)				Accelerated Substantial Completion.
	Substantially Complete	12/31/2022	10/31/2022	61	
2601W	Rt 1 - Post Rd (NKS) - Drainage				Accelerated Substantial Completion.
	Substantially Complete	5/31/2023	12/30/2022	152	
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)				Accelerated Substantial Completion.

Schedule Changes Since Last Quarter

		Last	Current	+/-	Comments
Milestone		Quarter	Quarter		
0131N	Substantially Complete	6/30/2023	12/2/2022	210	Accelerated Substantial Completion.
	Salt Storage Facility - Pawtucket				
	Substantially Complete	4/30/2023	10/31/2022	181	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Design</u>					
2604X	Pavement Improvements - WAR C-1	\$14.510	\$15.310	\$0.800	Adjusted for TIP revision due to change in scope.
Subtotal				\$0.800	
<u>In Construction</u>					
0013T	Bridge Group 14 - Rt 99	\$49.000	\$22.846	(\$26.154)	Revised for NTP Budget.
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	\$9.586	\$16.565	\$6.979	Bridge reconstruction budget increase due to bridge strike.
2603G	Bridge Group 33A - I-295 Providence St.	\$11.000	\$16.018	\$5.018	Revised for NTP Budget.
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	\$5.600	\$6.794	\$1.194	Revised for NTP Budget.
0145C	Bridge Group 53 - Union Village RR	\$5.243	\$8.197	\$2.954	Construction cost increase for 3rd party that was omitted in original estimate.
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	\$4.400	\$3.215	(\$1.185)	Revised for NTP Budget.
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	\$16.800	\$19.251	\$2.451	Revised for NTP Budget.
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bu	\$57.950	\$64.948	\$6.998	Extra costs due to added relocation of mainline tracks, added expenses required to meet FTA Buy America requirements, and time extension expenses related to supply chain delays.
Subtotal				(\$1.745)	
<u>Complete</u>					
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	\$2.203	\$1.681	(\$0.522)	Revised for project closeout.
2604C	2021 Crack Sealing North, South, Central Regions C-1	\$1.560	\$1.182	(\$0.378)	Revised for project closeout.
2605A	2022 Paver Placed Surface Treatment C-1	\$3.091	\$3.991	\$0.900	Increased cost due to added scope.
0015B	Bridge Group 46A - Lafayette Rd	\$9.106	\$9.306	\$0.200	Increased cost due to modified scope.
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	\$6.080	\$5.040	(\$1.040)	Revised for project closeout.
0061K	Improvements to Rt 44/100 Intersection and Chepachet	\$3.889	\$2.385	(\$1.504)	Revised for project closeout.
0172N	Rt 1A, Old Post Rd Charlestown	\$1.771	\$1.308	(\$0.463)	Revised for project closeout.
0080E	STC Misc Improvements 2018	\$2.857	\$2.863	\$0.006	Unexpected additional overhead charges.
Subtotal				(\$2.801)	
Total				(\$3.746)	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-17
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-23
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
BURRILLVILLE			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2601R	Bridge Group 17B - BUR	BRIDGE	A-46
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-30
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-13
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-48
CENTRAL FALLS			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0004D	Broad St Regeneration	PAVEMENT	A-26
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-45
CHARLESTOWN			
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-48
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-32
COVENTRY			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31

PTSID	Project Name	Type	Appendix
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-22
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-8
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-27
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-18
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
CRANSTON			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-9
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0114T	I-295 Bridges Contract I	BRIDGE	A-2
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-14
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
CUMBERLAND			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5

PTSID	Project Name	Type	Appendix
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016Q	Bridge Group 37 - I-295 Mendon	BRIDGE	A-40
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-13
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-24
0004D	Broad St Regeneration	PAVEMENT	A-26
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-1
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-19
2605Q	Pavement Improvements - CUM	PAVEMENT	A-48
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
EAST GREENWICH			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0013X	Bridge Group 18A - EGR, NKS	BRIDGE	A-46
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0156D	Bridge Group 58A - Division St	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-50
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
EAST PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-36
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-1
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
0080P	Pavement Improvements - Veterans Memorial Parkway	PAVEMENT	A-48

PTSID	Project Name	Type	Appendix
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-27
0131M	Salt Storage Facility - East Providence	OPERATING	A-25
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
EXETER			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-36
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
FOSTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
GLOCESTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-9
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-48
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
HOPKINTON			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

PTSID	Project Name	Type	Appendix
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
JAMESTOWN			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
JOHNSTON			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-12
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0114U	I-295 Bridges Contract 2	BRIDGE	A-2
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-18
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-3
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-14
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-17
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45

PTSID	Project Name	Type	Appendix
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
LITTLE COMPTON			
0173S	Snell Road Improvements	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
MIDDLETOWN			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-31
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-19
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-19
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-44
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-43
NARRAGANSETT			
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-29
2602M	STC Improvements - 2020	TRAFFIC	A-34
NEWPORT			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-38
0131P	Salt Storage Facility - Newport	OPERATING	A-41
NORTH KINGSTOWN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0013X	Bridge Group 18A - EGR, NKS	BRIDGE	A-46
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-13
0016H	Corridor - Tower Hill Rd	BRIDGE	A-47
2603R	Davisville RR Bridge	BRIDGE	A-41
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-38
2602M	STC Improvements - 2020	TRAFFIC	A-34

PTSID	Project Name	Type	Appendix
NORTH PROVIDENCE			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
NORTH SMITHFIELD			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-12
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-30
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-3
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-20
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
PAWTUCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013N	Bridge Group 03 - I-95	BRIDGE	A-22
0004D	Broad St Regeneration	PAVEMENT	A-26
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-28
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-2
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-6
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-7
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-50
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hub	TRANSIT	A-21
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-45
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-3
0131N	Salt Storage Facility - Pawtucket	OPERATING	A-36
PORTSMOUTH			

PTSID	Project Name	Type	Appendix
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0007C	East Main Road 1R Improvements	PAVEMENT	A-6
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-44
0081R	Route 24 Improvements	PAVEMENT	A-7
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-16
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013A	Bridge Group 01 - PVD	BRIDGE	A-22
0013P	Bridge Group 06 - PVD	BRIDGE	A-11
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
2605F	Bridge Group 13E - West River	BRIDGE	A-46
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30
1500B	Bridge Preservation Program 2022 C-1	BRIDGE	A-46
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2

PTSID	Project Name	Type	Appendix
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-16
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PAVEMENT	A-37
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
9003E	Materials Lab - Quality Assurance	OPERATING	A-24
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3
9005V	Providence Station Improvements SOGR	TRANSIT	A-45
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
RICHMOND			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-50
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
SCITUATE			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15

PTSID	Project Name	Type	Appendix
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
SMITHFIELD			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
SOUTH KINGSTOWN			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	BRIDGE	A-46
0016H	Corridor - Tower Hill Rd	BRIDGE	A-47
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9

PTSID	Project Name	Type	Appendix
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27
STATEWIDE			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-4
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-4
0105C	2018 Crack Sealing Limited Access	OPERATING	A-15
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-25
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-25
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-37
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37
2605C	2022 Crack Sealing C-1	PAVEMENT	A-42
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-47
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-47
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-47
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5
2605V	Statewide Resurfacing	PAVEMENT	A-43
0025P	Statewide Road Diet 2017	TRAFFIC	A-10
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10
TIVERTON			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
WARREN			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20

PTSID	Project Name	Type	Appendix
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
WARWICK			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-42
2606L	Airport Connector Landscaping	TAP/OTHER	A-49
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0016U	Bridge Group 42A	BRIDGE	A-41
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2604X	Pavement Improvements - WAR C-1	PAVEMENT	A-49
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-33
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
WEST GREENWICH			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0143A	Bridge Group 57K - Big River	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

PTSID	Project Name	Type	Appendix
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4
WEST WARWICK			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40
0016U	Bridge Group 42A	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-50
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
WESTERLY			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-48
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
WOONSOCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-18
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-48
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29